

Title: Determination of an Annual Production Plan for a Multiplant Operation

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**Abstract:** A linear programming model is developed to maximize profits of an international corporation which faces a problem of scheduling available resources to produce a more competitive product. The company produces mobile industrial equipment and has manufacturing plants in Europe and the U.S. It serves the market in both areas. A plant of limited capacity is available in each area. The company prefers to use existing plants to exploit unused capacity, rather than to build a new factory. The alternatives are to dual-source the product, or choose a plant for worldwide distribution.

DETERMINATION OF AN ANNUAL PRODUCTION  
PLAN FOR A MULTIPLANT OPERATION

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EMP - P8803

## EXECUTIVE SUMMARY

The project involves an international corporation that produces mobile industrial equipment. The company has two manufacturing plants in Europe and in the United States. It also serves the market in both areas.

In its venture to produce new products, the company faces production problem of scheduling the available resources to produce a more competitive model. A manufacturing plant of limited capacity is available in each area. Although it is possible to build a new factory, the company prefers to use an existing plant to exploit unused capacity and maintain employment. The alternatives are to dual-source the product, or choose a plant for worldwide distribution.

The problem is a realistic one in that the data was based on actual information provided by the company. The team developed a linear programming model to optimize profitability. The LINDO linear optimization was utilized to solve the model. Likewise, LINDO was used to provide a sensitivity analysis that would define the effect of different exchange rates on the production planning decision.

The team concludes that profit objective should be in the order of \$ 2.5 million. Production plan should be based on production for local markets in both areas, except in the third and fourth quarters. The former 13 units produced in U.S.A. should be exported to Europe and the latter 17 units to the United States. Demand on both markets is expected to be

satisfied completely, and plant capacity to be utilized fully.

This report has been prepared to present the details of a project undertaken in partial fulfillment of the requirements of EAS 543.

EAS 543 - SPRING 1988  
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## INTRODUCTION

An international manufacturer of industrial equipment is faced with a classic production planning problem: the scheduling of available resources to produce a new product. The company serves two market areas, one in the United States and the other in Europe. One manufacturing plant of limited capacity is available in each marketing area to produce the product.

The problem is based on an actual situation. Detailed input information is presented in the following section. That information includes plant overhead and labor rates, product assembly time, cost of materials, shipping and duty rates, and plant capacity limitations with and without overtime. The market size for this particular product is well established. Specialists in each market area have developed demand curves relating sales price and unit volume.

The new product of interest replaces an older less competitive model. For the purposes of this evaluation, the engineering costs to develop the new product are considered sunk costs, as are manufacturing investments in plant and equipment. These costs would have to be considered in a broader analysis of return on investment and overall product success.

The primary objective of this evaluation is to optimize corporate profitability. A sensitivity analysis of particular interest is to define the impact of different exchange rates on the production planning decision. This is a topical issue of critical importance to international corporations because of the recent history of exchange rate fluxuations.

As a final note, the term project assignment was "To apply linear optimizaton and methodoly to a complex problem, preferably chosen from an actual situation." Inspection of the input information reveals that the problem is complex, and financial ramifications for the company and decision maker are significant. However, upon further study, it was discovered that the objective function involved a non-linear relationship relative to product price. This led to a separate study of product demand and price elasticity. Price level was subsequently optimized -- outside of the linear programming model -- by application of economic theory. Results of the price level optimization are included in the Problem Solution section of this report. It is included because it was part of the learning process for the project team, and it is representative of a typical problem solution phase that might exist in an actual situation.

### PROBLEM DESCRIPTION INFORMATION

One manufacturing plant is located in the United States and the other in Great Britain. All European costs are converted to U.S. dollars assuming an exchange rate of \$1.90 to £1.00 (pound sterling). Some product components are purchased from companies in other European countries and Japan. These components represent a relatively small part of total product costs, and the impact of exchange rate fluxations on these costs will be ignored in the problem formulation.

#### 1. LABOR COSTS INCLUDING PLANT OVERHEAD:

- U.S.= \$65 per standard hour, \$72 per overtime hour.
- Europe= \$70 per standard hour, \$77 per overtime hour.

#### 2. ASSEMBLY TIME PER PRODUCT:

92 hours at either location.

#### 3. SHIPPING AND DUTY COSTS:

- \$1400 from Europe to U.S. with no duty.
- \$1400 from U.S. to Europe with a 1% duty on the manufacturing cost of the product.

**4. COST OF PURCHASED ITEMS:**

\$28,800 per product at either location. At current exchange rates there is cost parity between the U.S. Europe. However, this is subject to change in the future. The source of purchased items in terms of currency exposure is as follows:

**U.S. MANUFACTURE**

- 60% in \$
- 40% in £ -- no duty

**EUROPEAN MANUFACTURE**

- 60% in £
- 40% in \$ with a 1% additional import duty
- Duty does not apply to items reexported to U.S.

**5. TIME DELAY WHEN SHIPPING FROM ONE MARKET TO ANOTHER:**

- 2 month delay because product must be shipped in a container by a sea-going freighter.
- Note: this effectively increases inventory costs.

**6. TOTAL MARKET SIZE FOR THE PRODUCT:**

- U.S. = 1470 per year
- Europe = 990 per year

7. MARKET PRICE TO SALES VOLUME RELATIONSHIP:

- U.S.= \$51,000 net sales price yields 125 units sold  
\$44,300 net sales price yields 195 units sold
- Europe= \$54,000 net sales price yields 148 units sold  
\$46,260 net sales price yields 197 units sold
- A linear relationship exists between net sales price and sales volume.

8. PLANT CAPACITY CONSTRAINTS:

PLANT CAPACITY - STANDARD HOURS						
PLANT	MEAS.	CONSTRAINT BY CALENDAR QUARTER				TOTAL
		QUARTER-1	QUARTER-2	QUARTER-3	QUARTER-4	
U.S.	HOURS	4,600	4,600	4,600	2,760	16,560
	UNITS	50	50	50	30	180
EUROPE	HOURS	4,140	4,140	1,840	5,330	15,450
	UNITS	43	43	20	57.93	167.93

PLANT CAPACITY - OVERTIME HOURS						
PLANT	MEAS.	CONSTRAINT BY CALENDAR QUARTER				TOTAL
		QUARTER-1	QUARTER-2	QUARTER-3	QUARTER-4	
U.S.	HOURS	700	700	500	250	2,150
	UNITS	7.61	7.61	5.43	2.72	23.37
EUROPE	HOURS	600	600	200	400	1,800
	UNITS	6.52	6.52	2.17	4.35	19.37

9. SEASONAL PRODUCT DEMAND BY CALENDAR QUARTER:

STRENGTH OF PRODUCT DEMAND					
MARKET	MEAS.	RELATIVE DEMAND BY CALENDAR QUARTER			
		QUARTER-1	QUARTER-2	QUARTER-3	QUARTER-4
U.S.	UNITS	2.20	1.00	1.20	2.00
EUROPE	UNITS	1.67	1.00	1.17	1.50

EXAMPLE OF PRODUCT DEMAND USING AN ASSUMED TOTAL OF 160						
MARKET	MEAS.	RELATIVE DEMAND BY CALENDAR QUARTER				ASSUMED TOTAL
		QUARTER-1	QUARTER-2	QUARTER-3	QUARTER-4	
U.S.	UNITS	55	25	30	50	160
EUROPE	UNITS	50	30	35	45	160

10. MISCELLANEOUS FINANCIAL INFORMATION:

- Currency exchange rate assumption = \$1.90/£1.00.
- Time value of money = 15% (capital could be invested elsewhere with this rate of return).
- Staff and non-manufacturing costs = \$6,800 per unit.
- Net income tax rate = 35%.
- Cost of purchased items increase by 5% if annual quantity is below 150 units at either plant location.

## PROBLEM SOLUTION

### A. DETERMINATION OF OPTIMUM PRICE AND VOLUME

It was originally hoped to solve for price and volume simultaneously, as part of the production planning linear program. However, it was discovered that the objective function involved a non-linear relationship relative to product price. This led to the following study of product demand and price optimization based upon application of economic theory.

Marketing specialists developed demand curves for the U.S. and Europe as described in the preceeding section.

Variables are defined as follows:

P = Price (net sales price)  
P<sub>us</sub> = Product price in the U.S.  
P<sub>e</sub> = Product price in Europe  
Q = Quantity of finished units demanded  
Q<sub>us</sub> = Quantity demanded in U.S.  
Q<sub>e</sub> = Quantity demanded in Europe  
Z = Profit  
Z<sub>us</sub> = Profit in the U.S.  
Z<sub>e</sub> = Profit in Europe  
Z<sub>t</sub> = Total profit = Z<sub>us</sub>+Z<sub>e</sub>  
C = Manufacturing cost per unit  
C<sub>us</sub> = Manufacturing cost in U.S. per unit  
C<sub>e</sub> = Manufacturing cost in Europe per unit

The following information was given for the U.S. market:

- (1)  $P=\$51,000$  and  $Q=125$  units at one condition
- (2)  $P=\$44,300$  and  $Q=195$  units at a second condition
- (3) There is a linear relationship between the two points described above.

The equation for a straight line can be solved using the general formula:

$$P_{us} - P_1 = ((P_2 - P_1)/(Q_2 - Q_1))(Q_{us} - Q_1)$$

Substitution yields:

$$P_{us} - 51,000 = ((44,300 - 51,000)/(195 - 125))(Q_{us} - 125)$$

$$P_{us} - 51,000 = (-6700/70)(Q_{us} - 125)$$

$$P_{us} - 51,000 = (-95.7)(Q_{us} - 125)$$

$$P_{us} - 51,000 = -95.7Q_{us} + 11,964$$

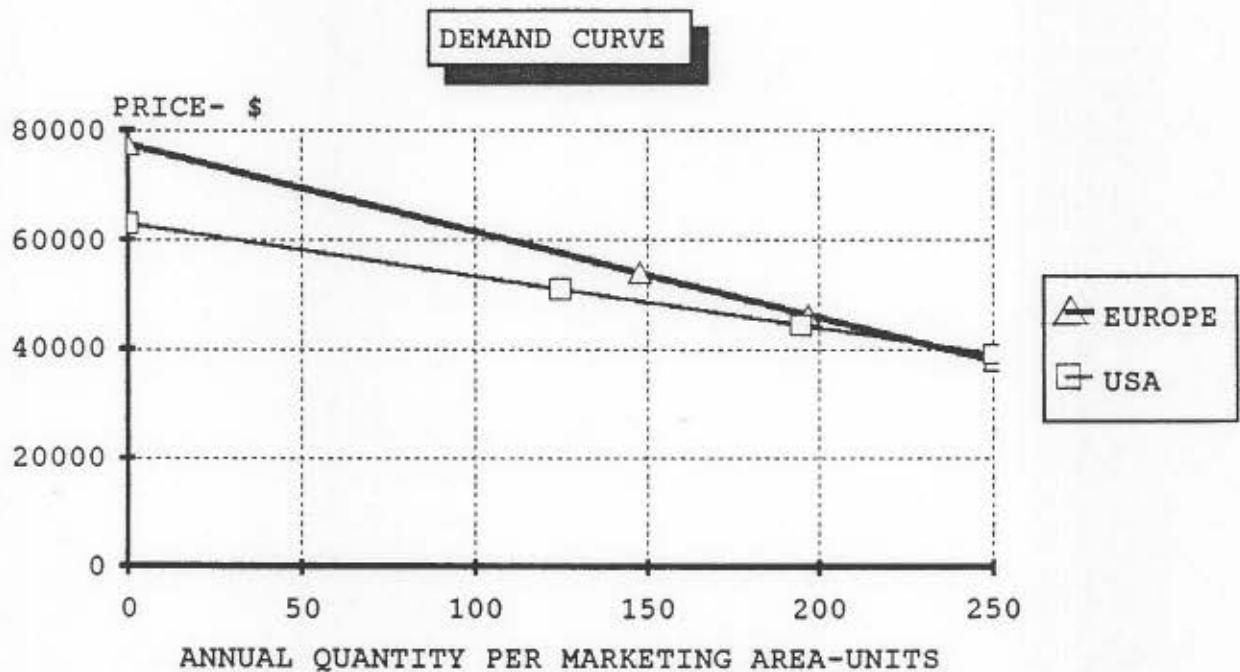
$$P_{us} = 51,000 + 11,964 - 95.7Q_{us}$$

$$P_{us} = 62,964 - 95.7Q_{us}$$

The straight line equation for Europe is solved similarly, resulting in the following:

$$P_e = 77,378 - 158Q_e$$

The demand curves are depicted graphically below:



The manufacturing cost per unit consists of:

- Cost of purchased items
- + cost of labor and overhead
- + cost of staff and non-manufacturing overhead

Recall that the cost of purchased items increases by 5% if the annual sales quantity is equal to or less than 150. Thus manufacturing costs in the U.S. for  $Q > 150$  are as follows:

$$C_{us} = \$28,800 + (92 \text{ assembly hours} (\$65/\text{hour})) + \$6,800$$

$$C_{us} = \$28,800 + \$5,980 + \$6,800$$

$$C_{us} = \$41,580$$

For  $Q \leq 150$ :

$$C_{us} = \$30,240 + \$5,980 + \$6,800$$

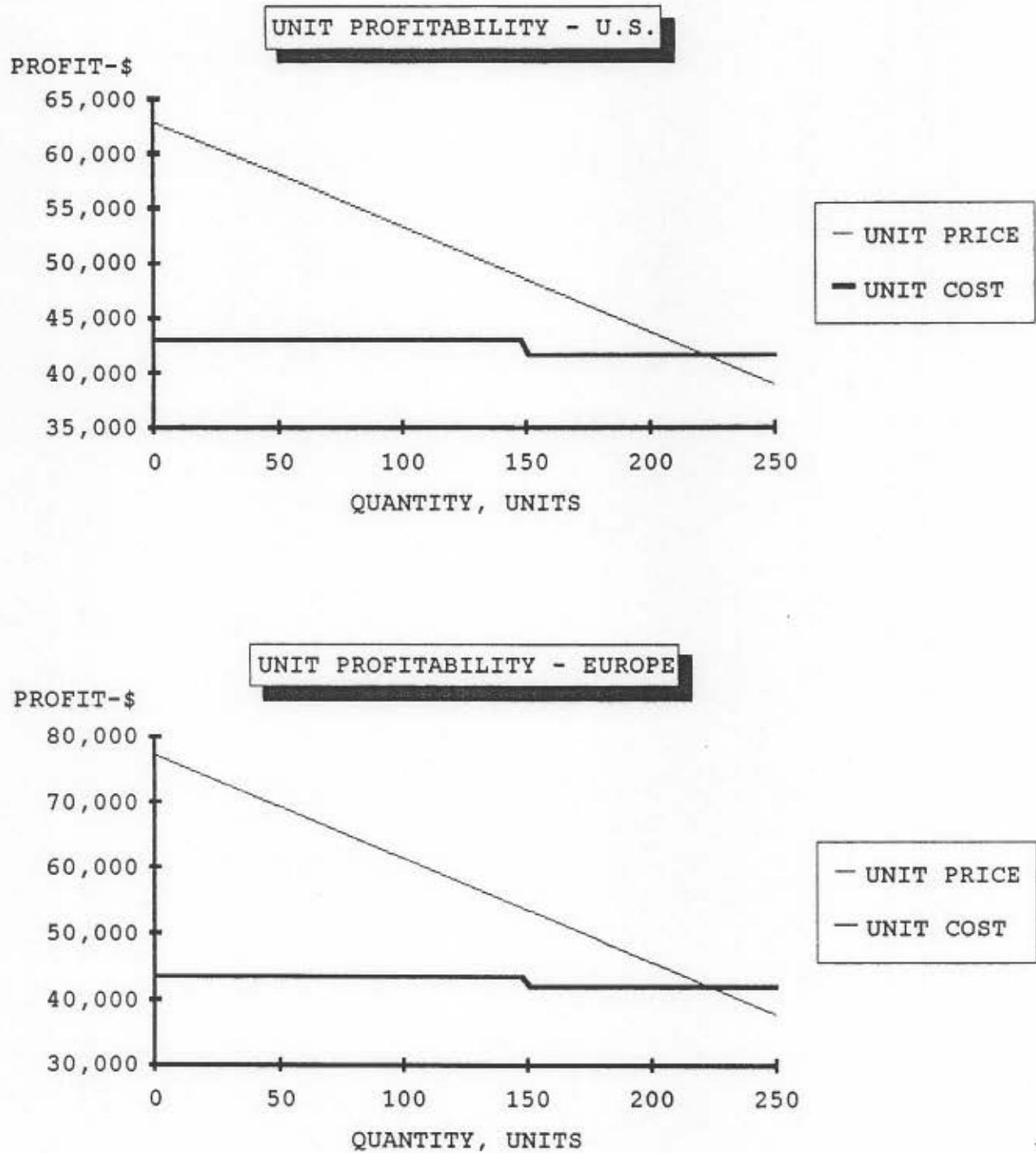
$$C_{us} = \$43,020$$

Similarly for Europe:

$$C_e = \$42,040 \quad \text{for } Q > 150, \text{ and}$$

$$C_e = \$43,480 \quad \text{for } Q \leq 150$$

Unit profitability relationships are shown graphically on the following page.



Profitability can now be computed using the relationship:

$$Z = (P - C)Q$$

Substitution yields for the U.S. marketplace for  $Q > 150$ :

$$Z_{us} = ((62,964 - 95.7Q_{us}) - 41,580)Q_{us}$$

$$Z_{us} = (21,384 - 95.7)Q_{us}$$

$$Z_{us} = 21,384Q - 95.7Q^2$$

for  $Q \leq 150$

$$Z_{us} = ((62,964 - 95.7Q_{us}) - 43,020)Q_{us}$$

$$Z_{us} = 19,944Q - 95.7Q^2$$

Similarly, for the European marketplace:

for  $Q > 150$

$$Z_e = 35,338Q - 158Q^2$$

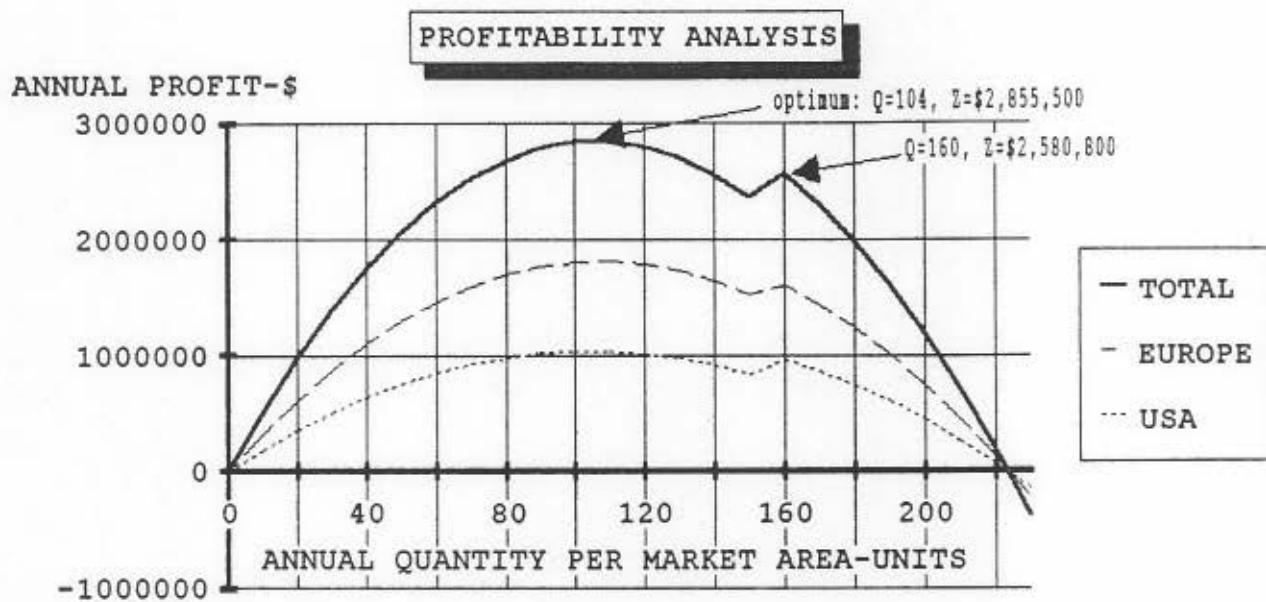
for  $Q \leq 150$

$$Z_e = 33,898Q - 158Q^2$$

Total profit can now be computed using the relationship:

$$Z_t = Z_{us} - Z_e$$

The profitability functions produce the parabolic curves shown on the following page.



Optimum profitability can be determined by inspection of the above graph, or it can be determined mathematically. For example, the optimum  $Z_{us}$  for  $Q \leq 150$  is computed mathematically as follows:

$$Z_{us} = 19,944Q - 95.7Q^2$$

the slope of the curve is merely

$$\frac{dZ}{dQ} = 19,944 - 191.4Q$$

At the optimum condition, the slope is equal to zero.

Solving for Q:

$$0 = 19,944 - 191.4Q$$

$$Q = 19,944 / 191.4$$

$$Q = 104$$

At this quantity, the unit price can be computed from the relationship:

$$P=62,964-95.7Q$$

$$P=\$53,011$$

The theoretical optimum price and volume was then known for both market areas. However, Project Team 2 decided at a group meeting to select a price and volume different from the optimum. It was decided to take advantage of the price break that occurs when the quantity exceeds 150. An annual quantity of 160 was selected per market area. This decision was made for the following reasons: 1) market share increases from 9% to 13%, 2) manufacturing plants would be utilized at near full capacity, 3) lucrative spare parts sales would be enhanced in the future, and 4) a general feeling that higher volumes would be better for the long term outlook of the company.

It was acknowledged that the higher unit volumes would result in a lower annual profit in the short run. The penalty is shown on the profitability analysis graph to be:

$$\$2,855,500 - \$2,580,800 = \$274,700$$

This completes the optimization of price and volume by application of economic theory. It is realized that certain simplifications were made -- for example, overtime costs and exchange rate variations were ignored. Nevertheless, it could be shown that those factors have little impact on the optimum condition, which is largely driven by competitive market pricing levels.

## LINEAR PROGRAM MODEL FORMULATION

### CALCULATION OF COST

I) Cost calculations (per unit) for product  
manufactured in USA and sold in USA market.

#### TYPE OF COST

	REGULAR TIME	OVERTIME
MATERIAL	\$17280 + 6033L	\$17280 + 6033L
LABOR	\$5980	\$6624
INDIRECT	\$6800	\$6800
TOTAL (EQUATION)	\$30060 + 6033L	\$30704 + 6033L
TOTAL		
(L = \$1.0)	\$36093	\$36733
(L = \$1.6)	\$39713	\$40357
(L = \$1.9)	\$41522	\$42166
(L = \$2.2)	\$43333	\$43977

III) Cost calculations (per unit) for product  
manufactured in USA and sold in European market.

TYPE OF COST

	REGULAR TIME	OVERTIME
MATERIAL	\$17280 + 6063L	\$17280 + 6063L
LABOR	\$5980	\$6624
INDIRECT	\$6800	\$6800
SHIPPING	\$1400	\$1400
DUTY	\$300	\$300
INVENTORY	\$751 + 151L	\$751 + 151L
TOTAL (EQUATION)	\$32511 + 6214L	\$33155 + 6214L
<b>TOTAL</b>		
(L = \$1.0)	\$38725	\$39369
(L = \$1.6)	\$42453	\$43097
(L = \$1.9)	\$44317	\$44961
(L = \$2.2)	\$46182	\$46825

III) Cost calculations (per unit) for product  
manufactured in Europe and sold in USA market.

TYPE OF COST

	REGULAR TIME	OVERTIME
MATERIAL	\$11635 + 9094L	\$11635 + 9094L
LABOR	3389L	3728L
INDIRECT	\$6800	\$6800
SHIPPING	\$1400	\$1400
INVENTORY	\$460 + 312L	\$460 + 312L
TOTAL (EQUATION)	\$20295 + 12795L	\$20295 + 13134L
<b>TOTAL</b>		
(L = \$1.0)	\$33090	\$33431
(L = \$1.6)	\$40767	\$41309
(L = \$1.9)	\$44605	\$45250
(L = \$2.2)	\$48444	\$49190

IV) Cost calculations (per unit) for product  
manufactured in Europe and sold in European market.

TYPE OF COST

	REGULAR TIME	OVERTIME
MATERIAL	\$11635 + 9094L	\$11635 + 9094L
LABOR	3389L	3728L
INDIRECT	\$6800	\$6800
TOTAL (EQUATION)	\$18435 + 12484L	\$18435 + 12823L
TOTAL		
(L = \$1.0)	\$30919	\$31258
(L = \$1.6)	\$38409	\$38952
(L = \$1.9)	\$42154	\$42798
(L = \$2.2)	\$45900	\$46646

## CALCULATION OF PROFITS

(L = \$1.0)

VARIABLE	PRICE	COST	PROFIT
X1	\$52102	\$33092	\$19010
X2	\$47650	\$30919	\$16731
X3	\$52102	\$33092	\$19010
X4	\$47650	\$30919	\$16731
X5	\$52102	\$33092	\$19010
X6	\$47650	\$30919	\$16731
X7	\$52102	\$33092	\$19010
X8	\$47650	\$30919	\$16731
X9	\$52102	\$36093	\$16009
X10	\$47650	\$38725	\$ 8925
X11	\$52102	\$36093	\$16009
X12	\$47650	\$38725	\$ 8925
X13	\$52102	\$36093	\$16009
X14	\$47650	\$38725	\$ 8925
X15	\$52102	\$36093	\$16009
X16	\$47650	\$38725	\$ 8925
X17	\$52102	\$33431	\$18671
X18	\$47650	\$31258	\$16392

## PROFITS (CONT.) (L = \$1.0)

VARIABLE	PRICE	COST	PROFIT
X19	\$52102	\$33431	\$18671
X20	\$47650	\$31321	\$16392
X21	\$52102	\$33431	\$18671
X22	\$47650	\$31321	\$16392
X23	\$52102	\$33431	\$18671
X24	\$47650	\$31321	\$16392
X25	\$52102	\$36733	\$15369
X26	\$47650	\$39369	\$ 8281
X27	\$52102	\$36733	\$15369
X28	\$47650	\$39369	\$ 8281
X29	\$52102	\$36733	\$15369
X30	\$47650	\$39369	\$ 8281
X31	\$52102	\$36733	\$15369
X32	\$47650	\$39369	\$ 8281

## CALCULATION OF PROFITS

(L = \$1.6)

VARIABLE	PRICE	COST	PROFIT
X1	\$52102	\$40767	\$11335
X2	\$47650	\$38409	\$ 9241
X3	\$52102	\$40767	\$11335
X4	\$47650	\$38409	\$ 9241
X5	\$52102	\$40767	\$11335
X6	\$47650	\$38409	\$ 9241
X7	\$52102	\$40767	\$11335
X8	\$47650	\$38409	\$ 9241
X9	\$52102	\$39713	\$12389
X10	\$47650	\$42453	\$ 5197
X11	\$52102	\$39713	\$12389
X12	\$47650	\$42453	\$ 5197
X13	\$52102	\$39713	\$12389
X14	\$47650	\$42453	\$ 5197
X15	\$52102	\$39713	\$12389
X16	\$47650	\$42453	\$ 5197
X17	\$52102	\$41309	\$10793
X18	\$47650	\$38952	\$ 8698

PROFITS (CONT.) (L = \$1.6)

VARIABLE	PRICE	COST	PROFIT
X19	\$52102	\$41309	\$10793
X20	\$47650	\$38952	\$ 8698
X21	\$52102	\$41309	\$10793
X22	\$47650	\$38952	\$ 8698
X23	\$52102	\$41309	\$10793
X24	\$47650	\$38952	\$ 8698
X25	\$52102	\$40357	\$11745
X26	\$47650	\$43097	\$ 4553
X27	\$52102	\$40357	\$11745
X28	\$47650	\$43097	\$ 4553
X29	\$52102	\$40357	\$11745
X30	\$47650	\$43097	\$ 4553
X31	\$52102	\$40357	\$11745
X32	\$47650	\$43097	\$ 4553

CALCULATION OF PROFITS

(L = \$1.9)

VARIABLE	PRICE	COST	PROFIT
X1	\$52102	\$44608	\$ 7494
X2	\$47650	\$42154	\$ 5496
X3	\$52102	\$44608	\$ 7494
X4	\$47650	\$42154	\$ 5496
X5	\$52102	\$44608	\$ 7494
X6	\$47650	\$42154	\$ 5496
X7	\$52102	\$44608	\$ 7494
X8	\$47650	\$42154	\$ 5496
X9	\$52102	\$41522	\$10580
X10	\$47650	\$44317	\$ 3333
X11	\$52102	\$41522	\$10580
X12	\$47650	\$44137	\$ 3333
X13	\$52102	\$41522	\$10580
X14	\$47650	\$44317	\$ 3333
X15	\$52102	\$41522	\$10580
X16	\$47650	\$44317	\$ 3333
X17	\$52102	\$45250	\$ 6852
X18	\$47650	\$42799	\$ 4851

PROFITS (CONT.) (L = \$1.9)

VARIABLE	PRICE	COST	PROFIT
X19	\$52102	\$45250	\$ 6852
X20	\$47650	\$42799	\$ 4851
X21	\$52102	\$45250	\$ 6852
X22	\$47650	\$42799	\$ 4851
X23	\$52102	\$45250	\$ 6852
X24	\$47650	\$42799	\$ 4851
X25	\$52102	\$42166	\$ 9936
X26	\$47650	\$44961	\$ 2689
X27	\$52102	\$42166	\$ 9936
X28	\$47650	\$44961	\$ 2689
X29	\$52102	\$42166	\$ 9936
X30	\$47650	\$44961	\$ 2689
X31	\$52102	\$42166	\$ 9936
X32	\$47650	\$44961	\$ 2689

## CALCULATION OF PROFITS

(L = \$2.2)

VARIABLE	PRICE	COST	PROFIT
X1	\$52102	\$48444	\$3658
X2	\$47650	\$45900	\$1750
X3	\$52102	\$48444	\$3658
X4	\$47650	\$45900	\$1750
X5	\$52102	\$48444	\$3658
X6	\$47650	\$45900	\$1750
X7	\$52102	\$48444	\$3658
X8	\$47650	\$45900	\$1750
X9	\$52102	\$43333	\$8769
X10	\$47650	\$46182	\$1468
X11	\$52102	\$43333	\$8769
X12	\$47650	\$46182	\$1468
X13	\$52102	\$43333	\$8769
X14	\$47650	\$46182	\$1468
X15	\$52102	\$43333	\$8769
X16	\$47650	\$46182	\$1468
X17	\$52102	\$49190	\$2912
X18	\$47650	\$46646	\$1004

PROFITS (CONT.) (L = \$2.2)

VARIABLE	PRICE	COST	PROFIT
X19	\$52102	\$49190	\$2912
X20	\$47650	\$46646	\$1004
X21	\$52102	\$49190	\$2912
X22	\$47650	\$46646	\$1004
X23	\$52102	\$49190	\$2912
X24	\$47650	\$46646	\$1004
X25	\$52102	\$43977	\$8125
X26	\$47650	\$46826	\$ 824
X27	\$52102	\$43977	\$8125
X28	\$47650	\$46826	\$ 824
X29	\$52102	\$43977	\$8125
X30	\$47650	\$46826	\$ 824
X31	\$52102	\$43977	\$8125
X32	\$47650	\$46826	\$ 824

## DECISION VARIABLES - DEFINITION OF TERMS

VARI- ABLE	PLANT LOCATION				MARKET LOCATION							
	USA		EUROPE		EUROPE				USA			
	REG. TIME	OVER TIME	REG. TIME	OVER TIME	I	II	III	IV	I	II	III	IV
X1												
X2												
X3												
X4												
X5												
X6												
X7												
X8												
X9												
X10												
X11												
X12												
X13												
X14												
X15												
X16												
X17												
X18												
X19												
X20												
X21												
X22												
X23												
X24												
X25												
X26												
X27												
X28												
X29												
X30												
X31												
X32												

Example: X1 represents the quantity of units produced in Europe in the first quarter on regular time for the USA market in the first quarter.

## MODEL FORMULATION

### I) Objective Function

Maximize profits,

L = 1 (exchange rate)

Max Z = 19010 X1 + 16731 X2 + 19010 X3 + 16731 X4 +  
19010 X5 + 16731 X6 + 19010 X7 + 16731 X8 +  
16009 X9 + 8925 X10 + 16009 X11 + 8925 X12 +  
16009 X13 + 8925 X14 + 16009 X15 + 8925 X16 +  
18671 X17 + 16392 X18 + 18671 X19 + 16392 X20 +  
18671 X21 + 16392 X22 + 18671 X23 + 16392 X24 +  
15369 X25 + 8281 X26 + 15369 X27 + 8281 X28 +  
15369 X29 + 8281 X30 + 15369 X31 + 8281 X32

L = 1.6

Max Z = 11335 X1 + 9241 X2 + 11335 X3 + 9241 X4 +  
11335 X5 + 9241 X6 + 11335 X7 + 9241 X8 +  
12389 X9 + 5197 X10 + 12389 X11 + 5197 X12 +  
12389 X13 + 5197 X14 + 12389 X15 + 5197 X16 +  
10793 X17 + 8698 X18 + 10793 X19 + 8698 X20 +  
10793 X21 + 8698 X22 + 10793 X23 + 8698 X24 +  
11745 X25 + 4553 X26 + 11745 X27 + 4553 X28 +  
11745 X29 + 4553 X30 + 11745 X31 + 4553 X32

Objective Function (Cont.)

L = 1.9

```
Max Z = 7494 X1 + 5496 X2 + 7494 X3 + 5496 X4 +
        7494 X5 + 5496 X6 + 7494 X7 + 5496 X8 +
        10580 X9 + 3333 X10 + 10580 X11 + 3333 X12 +
        10580 X13 + 3333 X14 + 10580 X15 + 3333 X16 +
        6852 X17 + 4851 X18 + 6852 X19 + 4851 X20 +
        6852 X21 + 4851 X22 + 6852 X23 + 4851 X24 +
        9936 X25 + 2689 X26 + 9936 X27 + 2689 X28 +
        9936 X29 + 2689 X30 + 9936 X31 + 2689 X32
```

L = 2.2

```
Max Z = 3658 X1 + 1750 X2 + 3658 X3 + 1750 X4 +
        3658 X5 + 1750 X6 + 3658 X7 + 1750 X8 +
        8769 X9 + 1468 X10 + 8769 X11 + 1468 X12 +
        8769 X13 + 1468 X14 + 8769 X15 + 1468 X16 +
        2912 X17 + 1004 X18 + 2912 X19 + 1004 X20 +
        2912 X21 + 1004 X22 + 2912 X23 + 1004 X24 +
        8125 X25 + 824 X26 + 8125 X27 + 824 X28 +
        8125 X29 + 824 X30 + 8125 X31 + 824 X32
```

III) Subject to

Demand Restrictions

- First Quarter in European market

$$X_2 + X_{10} + X_{18} + X_{26} = 50$$

- First Quarter in USA market

$$X_1 + X_9 + X_{17} + X_{25} = 55$$

- Second Quarter in European market

$$X_4 + X_{12} + X_{20} + X_{28} = 30$$

- Second Quarter in USA market

$$X_3 + X_{11} + X_{19} + X_{27} = 25$$

- Third Quarter in European market

$$X_5 + X_{13} + X_{21} + X_{29} = 30$$

- Third Quarter in USA market

$$X_6 + X_{14} + X_{22} + X_{30} = 35$$

- Fourth Quarter in European market

$$X_8 + X_{16} + X_{24} + X_{32} = 45$$

-Fourth Quarter in USA market

$$X_7 + X_{15} + X_{23} + X_{31} = 50$$

Capacity Restrictions (Regular Time)

- First Quarter in European plant

$$92 X_1 + 92 X_2 \leq 4140$$

- First Quarter in USA plant

$$92 X_9 + 92 X_{10} \leq 4600$$

- Second Quarter in European plant

$$92 X_3 + 92 X_4 \leq 4140$$

- Second Quarter in USA plant

$$92 X_{11} + 92 X_{12} \leq 4600$$

- Third Quarter in European plant

$$92 X_5 + 92 X_6 \leq 1840$$

- Third Quarter in USA plant

$$92 X_{13} + 92 X_{14} \leq 4600$$

- Fourth Quarter in European plant

$$92 X_7 + 92 X_8 \leq 5330$$

- Fourth Quarter in USA plant

$$92 X_{15} + 92 X_{16} \leq 2760$$

Capacity Restrictions (Overtime)

- First Quarter in European plant

$$92 X_{17} + 92 X_{18} \leq 600$$

- First Quarter in USA plant

$$92 X_{25} + 92 X_{26} \leq 700$$

- Second Quarter in European plant

$$92 X_{19} + 92 X_{20} \leq 600$$

- Second Quarter in USA plant

$$92 X_{27} + 92 X_{28} \leq 700$$

- Third Quarter in European plant

$$92 X_{21} + 92 X_{22} \leq 200$$

- Third Quarter in USA plant

$$92 X_{29} + 92 X_{30} \leq 500$$

- Fourth Quarter in European plant

$$92 X_{23} + 92 X_{24} \leq 500$$

- Fourth Quarter in USA plant

$$92 X_{31} + 92 X_{32} \leq 250$$

### Nonnegativity Restrictions

$$x_i \geq 0$$

## DISCUSSION OF RESULTS

I) For the case of exchange rate L = \$1.90, the maximum profit attainable would be \$2,478,694 which would be the result of the following production program for the entire year.

### Units Produced Using Regular Time

Plant Location	Variable	Value (Units)	Profit (\$/Unit)	Total Profit
Europe	X2	45	5496	247,320
	X4	30	5496	164,880
	X6	20	5496	109,920
	X7	12.93	7494	96,897
	X8	45	5496	247,320
USA	X9	50	10580	529,000
	X11	25	10580	264,500
	X13	30	10580	317,400
	X14	12.82	3333	42,729
	X15	30	10580	317,400

Units Produced Using Overtime

Plant Location	Variable	Value (Units)	Profit (\$/Unit)	Total Profit
Europe	X18	5	4851	24,755
	X22	2.17	4851	10,527
	X23	4.35	6852	29,806
USA	X25	5	9936	49,680
	X31	2.71	9936	26,922
<b>Total Profit</b>				<b>\$2,478,694</b>

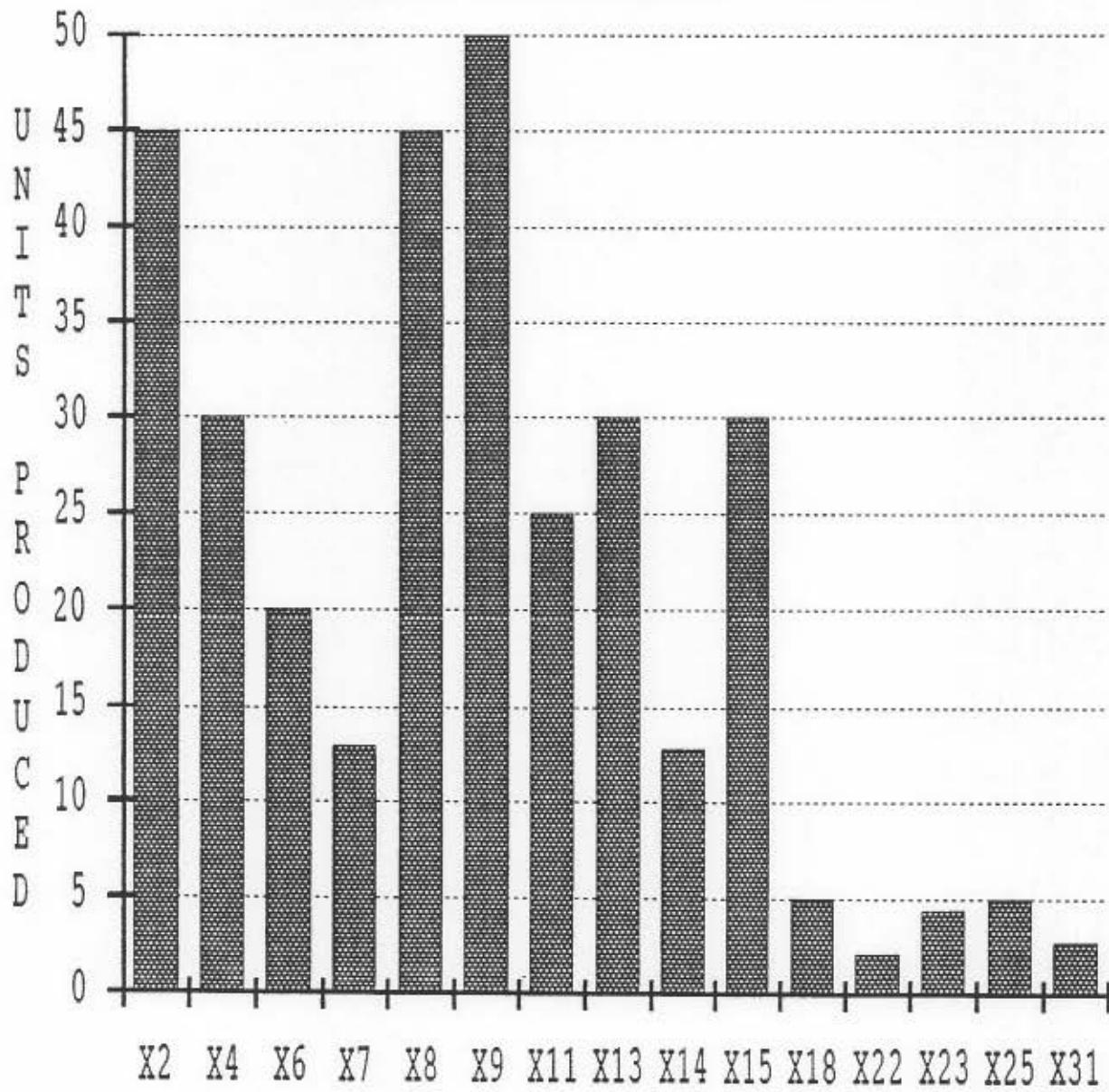
The Variable column lists the basic variables that were in the last tableaux, where the optimum objective function was established.

The Value column represents the number of units of each basic variable that should be produced in order to generate the maximum feasible profit.

For example,  $X_2 = 45$  means that 45 units should be manufactured during regular time in the European plant to satisfy the European market during the first quarter of the year.

## PRODUCTION PLAN RESULTS

FOR THE BASE CASE EXCHANGE RATE OF \$1.90=£1.00



LINEAR PROGRAM VARIABLE

(ALL OTHER VARIABLES EQUAL ZERO)

III) Percentages of the production program distribution.

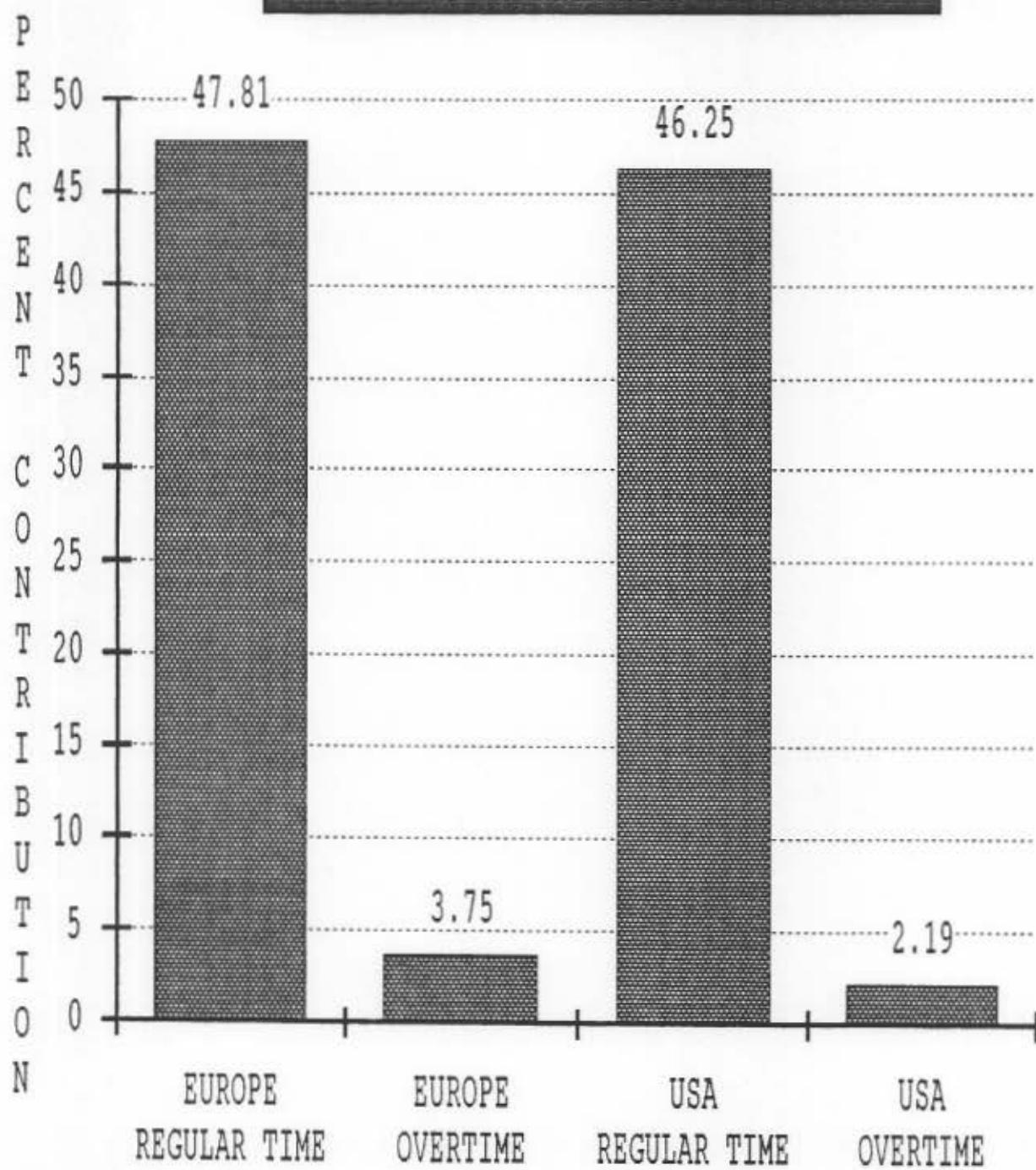
Percentage	Units to be Produced	Plant Location	Regular Time/ Overtime
47.81	153	Europe	Regular Time
46.25	148	USA	Regular Time
3.75	12	Europe	Overtime
2.19	7	USA	Overtime
100.00	320		

From the above table we conclude that about 94% of the units would be produced during regular time and about 6% would be produced during overtime. It is also evident that both plants would share the overall production program equally through the whole year.

Optimal Production Plan

Plant	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	Total
<b>Europe</b>					
Regular Time	45	30	20	58	153
Overtime	5	0	2	4	11
 <b>USA</b>					
Regular Time	50	25	43	30	148
Overtime	5	0	0	3	8
Total	105	55	65	95	320
 32.8%      17.2%      20.3%      29.7%					

### PRODUCTION PLANNING CAPACITY DISTRIBUTION



### Optimal Distribution Plan

Market Location	First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
	USA	EUR	USA	EUR	USA	EUR	USA	EUR
<b>Production</b>								
<b>Plant</b>								
EUR	0	50	0	30	0	22	17	45
USA	55	0	25	0	30	13	33	0

### III) Dual Price

The dual price represents the profit generated per constraint so that multiplying this number by the right hand side value of each constraint and adding up all these values will give the total profit.

Row	Constraint	Right Hand Side Value	Dual Price	Profit per unit change in the Constraint
2	EUR Demand	50	4851	242,550
	First Quarter			
3	EUR Demand	30	5496	164,880
	Second Quarter			
4	USA Demand	55	9936	546,480
	First Quarter			
5	USA Demand	25	10580	264,500
	Second Quarter			
6	EUR Demand	35	3333	116,655
	Third Quarter			
7	USA Demand	30	10580	317,400
	Third Quarter			
8	EUR Demand	45	4854	218,430
	Fourth Quarter			
9	USA Demand	50	6852	342,600
	Fourth Quarter			

Row	Constraint Identity	Right Hand Side Value	Dual Price	Profit per Constraint
Regular Time Capacities				
10	EUR	4140	7.01	29,021
First Quarter				
11	USA	4600	7	32,000
First Quarter				
14	EUR	1840	23.51	43,258
Third Quarter				
16	EUR	5330	6.98	37,203
Fourth Quarter				
17	USA	2760	40.52	111,835
Fourth Quarter				
Overtime Capacities				
22	EUR	200	16.50	3,300
Third Quarter				
25	USA	250	33.52	8,380
Fourth Quarter				
Total Profit				2,478,694

For example, the satisfying of the demand in Europe during the first quarter would result in a profit of \$242,550.

## SENSITIVITY ANALYSIS

### A. Study of Postoptimal Parameters

#### I) Objective Function Coefficient Ranges

In order for each basic variable to remain in the optimal solution, its objective function coefficient would be allowed to fluctuate between two limits which are called; allowable increase and allowable decrease.

(Please refer to the table on page 46.)

For example, if management defines a program that generates an increase above \$3087 in profit per unit produced in the European plant using regular time, during the first quarter for the European market, then a new optimal production plan has to drop the above variable in order to keep feasibility.

48  
49 RANGES IN WHICH THE BASIS IS UNCHANGED:  
50  
5152 OBJ COEFFICIENT RANGES  
53

VARIABLE	CURRENT COEF	ALLOWABLE INCREASE	ALLOWABLE DECREASE
X1	7494.000000	3086.999760	INFINITY
X2	5496.000000	INFINITY	645.000000
X3	7494.000000	3086.000000	INFINITY
X4	5496.000000	INFINITY	645.000000
X5	7494.000000	5248.996090	INFINITY
X6	5496.000000	INFINITY	2163.000000
X7	7494.000000	3.000000	642.000000
X8	5496.000000	INFINITY	3.000000
X9	10580.000000	INFINITY	644.000000
X10	3333.000000	2162.000000	INFINITY
X11	10580.000000	INFINITY	644.000000
X12	3333.000000	2163.000000	INFINITY
X13	10580.000000	INFINITY	644.000000
X14	3333.000000	1518.000240	644.000000
X15	10580.000000	INFINITY	3727.999760
X16	3333.000000	5248.996090	INFINITY
X17	6852.000000	3084.000000	INFINITY
X18	4851.000000	645.000000	2162.000000
X19	6852.000000	3728.000000	INFINITY
X20	4851.000000	645.000000	INFINITY
X21	6852.000000	5246.000000	INFINITY
X22	4851.000000	INFINITY	1518.000240
X23	6852.000000	642.000000	3.000000
X24	4851.000000	3.000000	INFINITY
X25	9936.000000	644.000000	3084.000000
X26	2689.000000	2162.000000	INFINITY
X27	9936.000000	644.000000	INFINITY
X28	2689.000000	2807.000000	INFINITY
X29	9936.000000	644.000000	INFINITY
X30	2689.000000	644.000000	INFINITY
X31	9936.000000	INFINITY	3083.999760
X32	2689.000000	5248.996090	INFINITY

### III) Right-hand side ranges

This means that the right-hand side of each constraint can fluctuate between the allowable increase and decrease and still generate the same set of basic variables in the optimal feasible solution.

(Please refer to the table on page 48.)

Taking the first constraint (row 2). If the demand in Europe is increased by more than 1.52 units, the optimal feasible solution would change. We cannot predict what the new production plan that will be generated by this change would be like.

ROW	CURRENT RHS	RIGHTHAND SIDE RANGE	
		ALLOWABLE INCREASE	ALLOWABLE DECREASE
2	50.000000	1.521739	5.000000
3	30.000000	15.000000	30.000000
4	55.000000	2.608695	5.000000
5	25.000000	25.000000	25.000000
6	35.000000	7.173913	12.826086
7	30.000000	7.173913	30.000000
8	45.000000	0.000000	4.347826
9	50.000000	0.000000	4.347826
10	4140.000000	460.000000	140.000000
11	4600.000000	460.000000	240.000000
12	4140.000000	INFINITY	1380.000000
13	4600.000000	INFINITY	2300.000000
14	1840.000000	1180.000000	660.000000
15	4600.000000	INFINITY	660.000000
16	5330.000000	400.000000	0.000000
17	2760.000000	400.000000	0.000000
18	600.000000	INFINITY	140.000000
19	700.000000	INFINITY	240.000000
20	600.000000	INFINITY	600.000000
21	700.000000	INFINITY	700.000000
22	200.000000	1180.000000	200.000031
23	500.000000	INFINITY	500.000000
24	400.000000	INFINITY	0.000000
25	250.000000	400.000000	0.000000

## B. Exchange Rate Sensitivity

### I) Objective Function Values

The basic exchange rate used up to this point has been \$1.90 equals 1 Pound Sterling. At that rate the value of the objective function is \$2,478,694. To test the sensitivity of the model costs were recalculated with exchange rates set at  $L = \$1.0$ ,  $L = \$1.6$  and  $L = \$2.2$ . Further investigation revealed that the exchange rate of  $L = \$1.0$  had occurred only once in the past and has been dropped from this discussion.

At  $L = 1.6$  the value of the objective function is \$3,379,493 which is an increase of \$900,799. At  $L = 2.2$  the value is \$1,578,535 a decrease of \$900,159.

Because of the magnitude of the changes in the value of the objective functions due to small changes in the exchange rate, it is recommended that further analysis be done regarding anticipated return of investment which includes exchange rate considerations.

See next page!!!  
Does your  
model consider  
the change?  
Does it  
affect your  
decision?

*This determines the need to subcontract because this is year*

## II) Decision Variables

Two decision variables changed when going from  $L = \$1.9$  to  $L = \$2.2$ .  $X_{14}$  (units built in the USA for the European market during the third quarter) changed from 12.82 to 15.0 and  $X_{22}$  (units built in Europe using overtime for the European market during the third quarter) changed from 2.18 to 0.0. Since no other variables changed it is assumed that the cost of shipping to Europe and paying duties was less than the increased cost of materials and labor in the European plant.

## CONCLUSIONS

- \*) The profit objective should be on the order of \$2.5 million.
- \*) The production plan is based on production for local markets in both Europe and the USA, except in the third and fourth quarters. In the third quarter, 13 units produced in the USA should be exported to Europe and in the fourth quarter, 17 units produced in Europe should be exported to the USA.
- \*) The demand of both markets is expected to be satisfied completely and plant capacity is being utilized fully.

## SPREAD SHEET DATA

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
1	PRICE, VOLUME AND PROFITABILITY ANALYSIS															
2	GIVEN DATA															
3	EUROPE PROFITABILITY															
4	COMBINED ANNUAL PROFITABILITY															
5	EUROPE															
6	VOLUME	PRICE	VOL	PROFIT-\$	5% PENALTY	VOL	PROFIT-\$	5% PENALTY	VOL	TOTAL	EUROPE	USA				
7	6	77378	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8	148	54080	10	937580	323180	10	204270	189870	10	513050	323180	189870				
9	197	46260	20	643560	614760	20	389480	360680	20	975360	614760	360680				
10	250	37888	30	917948	874740	30	555390	512190	30	1986930	874740	512190				
11			40	1160720	1103120	40	702240	644640	40	1747760	1103120	644640				
12	USA		50	1371900	1299900	50	829950	757950	50	205780	1299900	757950				
13	VOLUME	PRICE	60	1551480	1465080	60	938520	852120	60	2317200	1465080	852120				
14	8	62964	70	1699460	1598660	70	1027950	927150	70	2525810	1598660	927150				
15	125	51000	80	1815040	1700640	80	1098240	983040	80	2683680	1700640	983040				
16	195	44300	90	1900620	1771020	90	1149390	1019790	90	2799810	1771020	1019790				
17	250	39837	100	1953880	1809800	100	1181480	1037480	100	2847200	1809800	1037480				
18			110	1975380	1816980	110	1194270	1035870	110	2852450	1816980	1035870				
19			120	1965360	1792560	120	1188000	1015200	120	2807760	1792560	1015200				
20			130	1923740	1736540	130	1162590	975390	130	2711930	1736540	975390				
21			140	1850520	1648920	140	1118040	916440	140	2565960	1648920	916440				
22			150	1745700	1529700	150	1054350	838350	150	2368050	1529700	838350				
23			160	1609280	1609280	160	971520	971520	160	2580800	1609280	971520				
24			170	1441260	1441260	170	869550	869550	170	2310810	1441260	869550				
25			180	1241640	1241640	180	748440	748440	180	1990000	1241640	748440				
26			190	1010420	1010420	190	608190	608190	190	1618610	1010420	608190				
27			200	747600	747600	200	448800	448800	200	1196400	747600	448800				
28			210	453180	453180	210	270270	270270	210	729450	453180	270270				
29			220	127160	127160	220	72600	72600	220	199760	127160	72600				
30			230	-230460	-230460	230	-144210	-144210	230	-374670	-230460	-144210				
31			240			240			240							
32	DETAIL															
33	DETAIL															
34	VOLUME	EUROPE	VOL	USA												
35		180	1959800	180	1181480											
36		181	1957380	181	1183540											
37		182	1960644	182	1185505											
38		183	1963592	183	1187271											
39		184	1966224	184	118845											
40		185	1968540	185	1190228											
41		186	1970540	186	1191419											
42		187	1972224	187	1192419											
43		188	1973592	188	1193227											
44		189	1974644	189	1193844											
45		190	1975380	190	1194270											
46		191	1975800	191	1194504											
47		192	1975904	192	1194547											
48		193	1975692	193	1194399											
49		194	1975164	194	1194059											
50		195	1974320	195	1193528											
51		196	1973160	196	1192805											
52		197	1971684	197	1191891											
53		198	1969892	198	1190785											
54		199	1967784	199	1189488											
55		200	1965360	200	1188000											
56		201	1962620	201	1186320											
57		202	1959564	202	1184449											
58		203	1956192	203	1182387											
59		204	1952504	204	1180133											
60		205	1948500	205	1177688											
61		206	1944180	206	1175051											
62		207	1939544	207	1172229											
63		208	1934592	208	1169203											
64		209	1929324	209	1165992											
65		210	1923740	210	1162590											

FILE: FILE

FT31E001 A1

VM/SP CONVERSATIONAL MONITOR

MAX       $19010 X_1 + 16731 X_2 + 19010 X_3 + 16731 X_4 + 19010 X_5$   
 +  $16731 X_6 + 19010 X_7 + 16731 X_8 + 16009 X_9 + 9925 X_{10}$   
 +  $16009 X_{11} + 8925 X_{12} + 16009 X_{13} + 8925 X_{14} + 16009 X_{15}$   
 +  $2925 X_{16} + 13571 X_{17} + 15372 X_{18} + 18671 X_{19} + 16329 X_{20}$   
 +  $13571 X_{21} + 16392 X_{22} + 18671 X_{23} + 16392 X_{24} + 15369 X_{25}$   
 +  $8291 X_{26} + 15369 X_{27} + 3231 X_{28} + 15359 X_{29} + 8281 X_{30}$   
 +  $15369 X_{31} + 9291 X_{32}$

SUBJECT TO

21	$X_2 + X_{10} + X_{18} + X_{26} =$	50
31	$X_4 + X_{12} + X_{20} + X_{28} =$	30
41	$X_1 + X_9 + X_{17} + X_{25} =$	55
51	$X_3 + X_{11} + X_{19} + X_{27} =$	25
61	$X_5 + X_{13} + X_{19} + X_{27} =$	25
71	$X_6 + X_{14} + X_{22} + X_{30} =$	35
81	$X_5 + X_{13} + X_{21} + X_{29} =$	30
91	$X_7 + X_{15} + X_{24} + X_{32} =$	45
101	$X_7 + X_{15} + X_{23} + X_{31} =$	50
111	$92 X_1 + 92 X_2 \leq$	4140
121	$92 X_9 + 92 X_{10} \leq$	4600
131	$92 X_3 + 92 X_4 \leq$	4140
141	$92 X_{11} + 92 X_{12} \leq$	4600
151	$92 X_5 + 92 X_6 \leq$	1340
161	$92 X_{13} + 92 X_{14} \leq$	4600
171	$92 X_7 + 92 X_8 \leq$	5330
181	$92 X_{15} + 92 X_{16} \leq$	2760
191	$92 X_{17} + 92 X_{18} \leq$	600
201	$92 X_{25} + 92 X_{26} \leq$	700
211	$92 X_{19} + 92 X_{20} \leq$	500
221	$92 X_{27} + 92 X_{28} \leq$	700
231	$92 X_{21} + 92 X_{22} \leq$	200
241	$92 X_{29} + 92 X_{30} \leq$	500
251	$92 X_{23} + 92 X_{24} \leq$	400
261	$92 X_{31} + 92 X_{32} \leq$	250

END

36 LP OPTIMUM FOUND AT STEP 25

37  
38 OBJECTIVE FUNCTION VALUE  
39

40 11 5248700.00  
41

VARIABLE	VALUE	REDUCED COST
X1	0.000000	-0.000732
X2	45.000000	0.000000
X3	15.000000	0.000000
X4	30.000000	0.000000
X5	0.000000	4804.996090
X6	20.000000	0.000000
X7	17.282608	0.000000
X8	40.652161	0.000000
X9	50.000000	0.000000
X10	0.000000	4804.996090
X11	3.478260	0.000000
X12	0.000000	4805.000000
X13	30.000000	0.000000
X14	12.826086	0.000000
X15	30.000000	0.000000
X16	0.000000	4804.996090
X17	1.521739	0.000000
X18	5.000000	0.000000
X19	6.521739	0.000000
X20	0.000000	62.998535
X21	0.000000	4804.996090
X22	2.173913	0.000000
X23	0.000000	-0.000732
X24	4.347826	0.000000
X25	3.478260	0.000000
X26	0.000000	4809.000000
X27	0.000000	640.000000
X28	0.000000	5449.000000
X29	0.000000	640.000000
X30	0.000000	644.000000
X31	2.717391	0.000000
X32	0.000000	4809.000000

ROW	SLACK OR SURPLUS	DUAL PRICES
21	0.000000	13090.000000
31	0.000000	13730.000000
41	0.000000	15369.000000
51	0.000000	16009.000000
61	0.000000	0.000000
71	0.000000	9925.000000
81	0.000000	16009.000000
91	0.000000	13090.000000
101	0.000000	15369.000000
111	0.000000	39.576080
121	0.000000	6.956521
131	0.000000	32.619553
141	4230.000000	0.000000
151	0.000000	94.847824
161	650.000000	0.000000
171	0.000000	39.576080
181	0.000000	6.956521
191	0.000000	35.891296
201	380.000000	0.000000
211	0.000000	28.934769
221	700.000000	0.000000
231	0.000000	81.163040
241	500.000000	0.000000
251	0.000000	35.891296
261	0.000000	0.000000

NO. ITERATIONS= 25

RANGES IN WHICH THE BASIS IS UNCHANGED:

VARIABLE	CURRENT COEF	OBJ COEFFICIENT RANGES	
		ALLOWABLE INCREASE	ALLOWABLE DECREASE
X1	19010.000000	-0.000732	INFINITY
X2	16731.000000	INFINITY	-0.000732
X3	19010.000000	62.998535	3000.999510
X4	16731.000000	INFINITY	62.998535
X5	19010.000000	4804.996090	INFINITY
X6	16731.000000	INFINITY	4804.996090
X7	19010.000000	4804.996090	-0.000732
X8	16731.000000	-0.000732	4804.996090
X9	16009.000000	INFINITY	640.000000
X10	8925.000000	4804.996090	INFINITY
X11	16009.000000	2661.999270	640.000000
X12	8925.000000	4805.000000	INFINITY
X13	16009.000000	INFINITY	640.000000
X14	8925.000000	4804.996090	644.000000
X15	16009.000000	INFINITY	640.000000
X16	8925.000000	4804.996090	INFINITY
X17	18671.000000	4324.996090	-0.000732
X18	16392.000000	-0.000732	4804.996090
X19	18671.000000	INFINITY	62.998535
X20	16329.000000	62.998535	INFINITY
X21	18671.000000	4804.996090	INFINITY
X22	16392.000000	INFINITY	4804.996090
X23	18671.000000	-0.000732	INFINITY
X24	16392.000000	INFINITY	-0.000732
X25	15369.000000	640.000000	4809.000000
X26	8281.000000	4809.000000	INFINITY
X27	15369.000000	640.000000	INFINITY
X28	8281.000000	5449.000000	INFINITY
X29	15369.000000	540.000000	INFINITY
X30	8281.000000	544.000000	INFINITY
X31	15369.000000	540.000000	4809.000000
X32	8281.000000	4809.000000	INFINITY

ROW	RIGHHAND SIDE RANGES		
	CURRENT RHS	ALLOWABLE INCREASE	ALLOWABLE DECREASE
2	50.000000	1.521739	3.478260
3	30.000000	15.000000	3.478260
4	55.000000	4.130434	3.478260
5	25.000000	0.000000	0.000000
6	25.000000	0.000000	0.000000
7	35.000000	7.173913	12.826086
8	30.000000	7.173913	30.000000
9	45.000000	0.000000	2.717391
10	50.000000	0.000000	2.717391
11	4140.000000	320.000000	140.000015
12	4600.000000	320.000000	380.000000
13	4140.000000	320.000000	1380.000240
14	4600.000000	INFINITY	4280.000000
15	1840.000000	1180.000000	660.000000
16	4600.000000	INFINITY	660.000000
17	5330.000000	250.000031	0.000000
18	2760.000000	250.000031	0.000000
19	600.000000	320.000000	140.000015
20	700.000000	INFINITY	380.000000
21	600.000000	320.000000	600.000000
22	700.000000	INFINITY	700.000000
23	200.000000	1180.000000	200.000031
24	500.000000	INFINITY	500.000000
25	400.000000	250.000031	0.000000
26	250.000000	INFINITY	0.000000

MAX      7494 X1 + 5496 X2 + 7494 X3 + 5496 X4 + 7494 X5  
  + 5496 X6 + 7494 X7 + 5496 X8 + 10580 X9 + 3333 X10  
  + 10580 X11 + 3333 X12 + 10580 X13 + 3333 X14 + 10580 X15  
  + 3333 X16 + 6852 X17 + 4851 X18 + 6852 X19 + 4851 X20  
  + 6852 X21 + 4851 X22 + 6852 X23 + 4851 X24 + 9936 X25  
  + 2689 X26 + 9936 X27 + 2689 X28 + 9936 X29 + 2689 X30  
  + 9936 X31 + 2689 X32

## SUBJECT TO

21	X2 + X10 + X18 + X26 =	50
31	X4 + X12 + X20 + X28 =	30
41	X1 + X9 + X17 + X25 =	55
51	X3 + X11 + X19 + X27 =	25
61	X6 + X14 + X22 + X30 =	35
71	X5 + X13 + X21 + X29 =	30
81	X8 + X16 + X24 + X32 =	45
91	X7 + X15 + X23 + X31 =	50
101	92 X1 + 92 X2 <=	4140
111	92 X9 + 92 X10 <=	4600
121	92 X3 + 92 X4 <=	4140
131	92 X11 + 92 X12 <=	4600
141	92 X5 + 92 X6 <=	1840
151	92 X13 + 92 X14 <=	4600
161	92 X7 + 92 X8 <=	5330
171	92 X15 + 92 X16 <=	2760
181	92 X17 + 92 X18 <=	600
191	92 X25 + 92 X26 <=	700
201	92 X19 + 92 X20 <=	600
211	92 X27 + 92 X28 <=	700
221	92 X21 + 92 X22 <=	200
231	92 X29 + 92 X30 <=	500
241	92 X23 + 92 X24 <=	400
251	92 X31 + 92 X32 <=	250

END

LP OPTIMUM FOUND AT STEP 22

## OBJECTIVE FUNCTION VALUE

1) 2478694.00

VARIABLE	VALUE	REDUCED COST
X1	0.000000	3086.999760
X2	45.000000	0.000000
X3	0.000000	3086.000000
X4	30.000000	0.000000
X5	0.000000	5248.996090
X6	20.000000	0.000000
X7	12.934782	0.000000
X8	45.000000	0.000000
X9	50.000000	0.000000
X10	0.000000	2162.000000
X11	25.000000	0.000000
X12	0.000000	2163.000000
X13	30.000000	0.000000

X14	12.826086	0.000000
X15	30.000000	0.000000
X16	0.000000	5248.996090
X17	0.000000	3084.000000
X18	5.000000	0.000000
X19	0.000000	3728.000000
X20	0.000000	645.000000
X21	0.000000	5246.000000
X22	2.173913	0.000000
X23	4.347826	0.000000
X24	0.000000	3.000000
X25	5.000000	0.000000
X26	0.000000	2162.000000
X27	0.000000	644.000000
X28	0.000000	2807.000000
X29	0.000000	644.000000
X30	0.000000	644.000000
X31	2.717391	0.000000
X32	0.000000	5248.996090

ROW	SLACK OR SURPLUS	DUAL PRICES
21	0.000000	4851.000000
31	0.000000	5496.000000
41	0.000000	9936.000000
51	0.000000	10580.000000
61	0.000000	3333.000000
71	0.000000	10580.000000
81	0.000000	4854.000000
91	0.000000	6852.000000
101	0.000000	7.010869
111	0.000000	7.000000
121	1380.000000	0.000000
131	2300.000000	0.000000
141	0.000000	23.510864
151	660.000000	0.000000
161	0.000000	6.978260
171	0.000000	40.521729
181	140.000000	0.000000
191	240.000000	0.000000
201	600.000000	0.000000
211	700.000000	0.000000
221	0.000000	16.500000
231	500.000000	0.000000
241	0.000000	0.000000
251	0.000000	33.521729

NO. ITERATIONS= 22

RANGES IN WHICH THE BASIS IS UNCHANGED:

VARIABLE	OBJ COEFFICIENT RANGES		
	CURRENT COEF	ALLOWABLE INCREASE	ALLOWABLE DECREASE
X1	7494.000000	3086.999760	INFINITY

X2	5496.000000	INFINITY	645.000000
X3	7494.000000	3086.000000	INFINITY
X4	5496.000000	INFINITY	645.000000
X5	7494.000000	5248.996090	INFINITY
X6	5496.000000	INFINITY	2163.000000
X7	7494.000000	3.000000	642.000000
X8	5496.000000	INFINITY	3.000000
X9	10580.000000	INFINITY	644.000000
X10	3333.000000	2162.000000	INFINITY
X11	10580.000000	INFINITY	644.000000
X12	3333.000000	2163.000000	INFINITY
X13	10580.000000	INFINITY	644.000000
X14	3333.000000	1518.000240	644.000000
X15	10580.000000	INFINITY	3727.999760
X16	3333.000000	5248.996090	INFINITY
X17	6852.000000	3084.000000	INFINITY
X18	4851.000000	645.000000	2162.000000
X19	6852.000000	3728.000000	INFINITY
X20	4851.000000	645.000000	INFINITY
X21	6852.000000	5246.000000	INFINITY
X22	4851.000000	INFINITY	1518.000240
X23	6852.000000	642.000000	3.000000
X24	4851.000000	3.000000	INFINITY
X25	9936.000000	644.000000	3084.000000
X26	2689.000000	2162.000000	INFINITY
X27	9936.000000	644.000000	INFINITY
X28	2689.000000	2807.000000	INFINITY
X29	9936.000000	644.000000	INFINITY
X30	2689.000000	644.000000	INFINITY
X31	9936.000000	INFINITY	3083.999760
X32	2689.000000	5248.996090	INFINITY

## RIGHHAND SIDE RANGES

ROW	CURRENT RHS	ALLOWABLE INCREASE	ALLOWABLE DECREASE
2	50.000000	1.521739	5.000000
3	30.000000	15.000000	30.000000
4	55.000000	2.608695	5.000000
5	25.000000	25.000000	25.000000
6	35.000000	7.173913	12.826086
7	30.000000	7.173913	30.000000
8	45.000000	0.000000	4.347826
9	50.000000	0.000000	4.347826
10	4140.000000	460.000000	140.000000
11	4600.000000	460.000000	240.000000
12	4140.000000	INFINITY	1380.000000
13	4600.000000	INFINITY	2300.000000
14	1840.000000	1180.000000	660.000000
15	4600.000000	INFINITY	660.000000
16	5330.000000	400.000000	0.000000
17	2760.000000	400.000000	0.000000
18	600.000000	INFINITY	140.000000
19	700.000000	INFINITY	240.000000
20	600.000000	INFINITY	600.000000
21	700.000000	INFINITY	700.000000

22	200.000000	1180.000000	200.000031
23	500.000000	INFINITY	500.000000
24	400.000000	INFINITY	0.000000
25	250.000000	400.000000	0.000000

## THE TABLEAU

ROW	(BASIS)	X1	X2	X3	X4
1	ART	3087.000	0.000	3086.000	0.000
2	X18	-1.000	0.000	0.000	0.000
3	X4	0.000	0.000	0.000	1.000
4	X25	1.000	0.000	0.000	0.000
5	X11	0.000	0.000	1.000	0.000
6	X14	0.000	0.000	0.000	0.000
7	X13	0.000	0.000	0.000	0.000
8	X8	0.000	0.000	0.000	0.000
9	X23	0.000	0.000	0.000	0.000
10	X2	1.000	1.000	0.000	0.000
11	X9	0.000	0.000	0.000	0.000
12	SLK	12	0.000	0.000	92.000
13	SLK	13	0.000	0.000	-92.000
14	X6	0.000	0.000	0.000	0.000
15	SLK	15	0.000	0.000	0.000
16	X7	0.000	0.000	0.000	0.000
17	X15	0.000	0.000	0.000	0.000
18	SLK	18	92.000	0.000	0.000
19	SLK	19	-92.000	0.000	0.000
20	SLK	20	0.000	0.000	0.000
21	SLK	21	0.000	0.000	0.000
22	X22	0.000	0.000	0.000	0.000
23	SLK	23	0.000	0.000	0.000
24	SLK	24	0.000	0.000	0.000
25	X31	0.000	0.000	0.000	0.000

ROW	X5	X6	X7	X8	X9
1	5248.996	0.000	0.000	0.000	0.000
2	0.000	0.000	0.000	0.000	0.000
3	0.000	0.000	0.000	0.000	0.000
4	0.000	0.000	0.000	0.000	0.000
5	0.000	0.000	0.000	0.000	0.000
6	-1.000	0.000	0.000	0.000	0.000
7	1.000	0.000	0.000	0.000	0.000
8	0.000	0.000	0.000	1.000	0.000
9	0.000	0.000	0.000	0.000	0.000
10	0.000	0.000	0.000	0.000	0.000
11	0.000	0.000	0.000	0.000	1.000
12	0.000	0.000	0.000	0.000	0.000
13	0.000	0.000	0.000	0.000	0.000
14	1.000	1.000	0.000	0.000	0.000
15	0.000	0.000	0.000	0.000	0.000
16	0.000	0.000	1.000	0.000	0.000
17	0.000	0.000	0.000	0.000	0.000
18	0.000	0.000	0.000	0.000	0.000
19	0.000	0.000	0.000	0.000	0.000

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VM/SP CONVERSATIONAL MONITOR SYSTEM

20	0.000	0.000	0.000	0.000	0.000
21	0.000	0.000	0.000	0.000	0.000
22	0.000	0.000	0.000	0.000	0.000
23	0.000	0.000	0.000	0.000	0.000
24	0.000	0.000	0.000	0.000	0.000
25	0.000	0.000	0.000	0.000	0.000

ROW	X10	X11	X12	X13	X14
1	2162.000	0.000	2163.000	0.000	0.000
2	1.000	0.000	0.000	0.000	0.000
3	0.000	0.000	1.000	0.000	0.000
4	-1.000	0.000	0.000	0.000	0.000
5	0.000	1.000	0.000	0.000	0.000
6	0.000	0.000	0.000	0.000	1.000
7	0.000	0.000	0.000	1.000	0.000
8	0.000	0.000	0.000	0.000	0.000
9	0.000	0.000	0.000	0.000	0.000
10	0.000	0.000	0.000	0.000	0.000
11	1.000	0.000	0.000	0.000	0.000
12	0.000	0.000	-92.000	0.000	0.000
13	0.000	0.000	92.000	0.000	0.000
14	0.000	0.000	0.000	0.000	0.000
15	0.000	0.000	0.000	0.000	0.000
16	0.000	0.000	0.000	0.000	0.000
17	0.000	0.000	0.000	0.000	0.000
18	-92.000	0.000	0.000	0.000	0.000
19	92.000	0.000	0.000	0.000	0.000
20	0.000	0.000	0.000	0.000	0.000
21	0.000	0.000	0.000	0.000	0.000
22	0.000	0.000	0.000	0.000	0.000
23	0.000	0.000	0.000	0.000	0.000
24	0.000	0.000	0.000	0.000	0.000
25	0.000	0.000	0.000	0.000	0.000

ROW	X15	X16	X17	X18	X19
1	-0.001	5248.996	3084.000	0.000	3728.000
2	0.000	0.000	0.000	1.000	0.000
3	0.000	0.000	0.000	0.000	0.000
4	0.000	0.000	1.000	0.000	0.000
5	0.000	0.000	0.000	0.000	1.000
6	0.000	0.000	0.000	0.000	0.000
7	0.000	0.000	0.000	0.000	0.000
8	0.000	1.000	0.000	0.000	0.000
9	0.000	0.000	0.000	0.000	0.000
10	0.000	0.000	0.000	0.000	0.000
11	0.000	0.000	0.000	0.000	0.000
12	0.000	0.000	0.000	0.000	0.000
13	0.000	0.000	0.000	0.000	-92.000
14	0.000	0.000	0.000	0.000	0.000
15	0.000	0.000	0.000	0.000	0.000
16	0.000	-1.000	0.000	0.000	0.000
17	1.000	1.000	0.000	0.000	0.000
18	0.000	0.000	92.000	0.000	0.000

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VM/SP CONVERSATIONAL MONITOR SYSTEM

19	0.000	0.000	-92.000	0.000	0.000
20	0.000	0.000	0.000	0.000	92.000
21	0.000	0.000	0.000	0.000	0.000
22	0.000	0.000	0.000	0.000	0.000
23	0.000	0.000	0.000	0.000	0.000
24	0.000	0.000	0.000	0.000	0.000
25	0.000	0.000	0.000	0.000	0.000

ROW	X20	X21	X22	X23	X24
1	645.000	5246.000	0.000	0.000	3.000
2	0.000	0.000	0.000	0.000	0.000
3	1.000	0.000	0.000	0.000	0.000
4	0.000	0.000	0.000	0.000	0.000
5	0.000	0.000	0.000	0.000	0.000
6	0.000	-1.000	0.000	0.000	0.000
7	0.000	1.000	0.000	0.000	0.000
8	0.000	0.000	0.000	0.000	1.000
9	0.000	0.000	0.000	1.000	1.000
10	0.000	0.000	0.000	0.000	0.000
11	0.000	0.000	0.000	0.000	0.000
12	-92.000	0.000	0.000	0.000	0.000
13	0.000	0.000	0.000	0.000	0.000
14	0.000	0.000	0.000	0.000	0.000
15	0.000	0.000	0.000	0.000	0.000
16	0.000	0.000	0.000	0.000	-1.000
17	0.000	0.000	0.000	0.000	0.000
18	0.000	0.000	0.000	0.000	0.000
19	0.000	0.000	0.000	0.000	0.000
20	92.000	0.000	0.000	0.000	0.000
21	0.000	0.000	0.000	0.000	0.000
22	0.000	1.000	1.000	0.000	0.000
23	0.000	0.000	0.000	0.000	0.000
24	0.000	0.000	0.000	0.000	0.000
25	0.000	0.000	0.000	0.000	0.000

ROW	X25	X26	X27	X28	X29
1	0.000	2162.000	644.000	2807.000	644.000
2	0.000	1.000	0.000	0.000	0.000
3	0.000	0.000	0.000	1.000	0.000
4	1.000	0.000	0.000	0.000	0.000
5	0.000	0.000	1.000	0.000	0.000
6	0.000	0.000	0.000	0.000	0.000
7	0.000	0.000	0.000	0.000	1.000
8	0.000	0.000	0.000	0.000	0.000
9	0.000	0.000	0.000	0.000	0.000
10	0.000	0.000	0.000	0.000	0.000
11	0.000	0.000	0.000	0.000	0.000
12	0.000	0.000	0.000	-92.000	0.000
13	0.000	0.000	-92.000	0.000	0.000
14	0.000	0.000	0.000	0.000	0.000
15	0.000	0.000	0.000	0.000	-92.000
16	0.000	0.000	0.000	0.000	0.000
17	0.000	0.000	0.000	0.000	0.000

FILE: FILE

FT13F001 A

VM/SP CONVERSATIONAL MONITOR SYSTEM

18	0.000	-92.000	0.000	0.000	0.000
19	0.000	92.000	0.000	0.000	0.000
20	0.000	0.000	0.000	0.000	0.000
21	0.000	0.000	92.000	92.000	0.000
22	0.000	0.000	0.000	0.000	0.000
23	0.000	0.000	0.000	0.000	92.000
24	0.000	0.000	0.000	0.000	0.000
25	0.000	0.000	0.000	0.000	0.000

ROW	X30	X31	X32	SLK	10	SLK	11
1	644.000	-0.001	5248.996	7.011	7.000		
2	0.000	0.000	0.000	-0.011	0.000		
3	0.000	0.000	0.000	0.000	0.000		
4	0.000	0.000	0.000	0.000	0.000	-0.011	
5	0.000	0.000	0.000	0.000	0.000	0.000	
6	1.000	0.000	0.000	0.000	0.000	0.000	
7	0.000	0.000	0.000	0.000	0.000	0.000	
8	0.000	0.000	1.000	0.000	0.000	0.000	
9	0.000	0.000	0.000	0.000	0.000	0.000	
10	0.000	0.000	0.000	0.011	0.000		
11	0.000	0.000	0.000	0.000	0.000	0.011	
12	0.000	0.000	0.000	0.000	0.000	0.000	
13	0.000	0.000	0.000	0.000	0.000	0.000	
14	0.000	0.000	0.000	0.000	0.000	0.000	
15	-92.000	0.000	0.000	0.000	0.000	0.000	
16	0.000	0.000	-1.000	0.000	0.000	0.000	
17	0.000	0.000	0.000	0.000	0.000	0.000	
18	0.000	0.000	0.000	1.000	0.000	0.000	
19	0.000	0.000	0.000	0.000	0.000	1.000	
20	0.000	0.000	0.000	0.000	0.000	0.000	
21	0.000	0.000	0.000	0.000	0.000	0.000	
22	0.000	0.000	0.000	0.000	0.000	0.000	
23	92.000	0.000	0.000	0.000	0.000	0.000	
24	0.000	0.000	0.000	0.000	0.000	0.000	
25	0.000	1.000	1.000	0.000	0.000	0.000	

ROW	SLK	12	SLK	13	SLK	14	SLK	15	SLK	16
1	0.000	0.000	23.511	0.000	0.000	6.978				
2	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	
3	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	
4	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	
5	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	
6	0.000	0.000	0.000	-0.011	0.000	0.000	0.000	0.000	0.000	
7	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	
8	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	
9	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-0.011	0.000	
10	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	
11	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	
12	1.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	
13	0.000	1.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	
14	0.000	0.000	0.011	0.000	0.000	0.000	0.000	0.000	0.000	
15	0.000	0.000	1.000	1.000	1.000	0.000	0.000	0.000	0.000	
16	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.011	

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17	0.000	0.000	0.000	0.000	0.000
18	0.000	0.000	0.000	0.000	0.000
19	0.000	0.000	0.000	0.000	0.000
20	0.000	0.000	0.000	0.000	0.000
21	0.000	0.000	0.000	0.000	0.000
22	0.000	0.000	0.000	0.000	0.000
23	0.000	0.000	0.000	0.000	0.000
24	0.000	0.000	0.000	0.000	1.000
25	0.000	0.000	0.000	0.000	0.000

ROW	SLK	17	SLK	18	SLK	19	SLK	20	SLK	21
1	40.522	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	
2	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	
3	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	
4	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	
5	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	
6	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	
7	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	
8	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	
9	-0.011	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	
10	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	
11	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	
12	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	
13	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	
14	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	
15	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	
16	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	
17	0.011	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	
18	0.000	1.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	
19	0.000	0.000	1.000	0.000	0.000	0.000	0.000	0.000	0.000	
20	0.000	0.000	0.000	0.000	1.000	0.000	0.000	0.000	0.000	
21	0.000	0.000	0.000	0.000	0.000	0.000	1.000	0.000	0.000	
22	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	
23	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	
24	1.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	
25	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	

ROW	SLK	22	SLK	23	SLK	24	SLK	25
1	17.	0.00E+00	0.00E+00	34.	0.25E+07			
2	0.000	0.000	0.000	0.000	5.000			
3	0.000	0.000	0.000	0.000	30.000			
4	0.000	0.000	0.000	0.000	5.000			
5	0.000	0.000	0.000	0.000	25.000			
6	-0.011	0.000	0.000	0.000	12.826			
7	0.000	0.000	0.000	0.000	30.000			
8	0.000	0.000	0.000	0.000	45.000			
9	0.000	0.000	0.000	-0.011	4.348			
10	0.000	0.000	0.000	0.000	45.000			
11	0.000	0.000	0.000	0.000	50.000			
12	0.000	0.000	0.000	0.000	1380.000			
13	0.000	0.000	0.000	0.000	2300.000			
14	0.000	0.000	0.000	0.000	20.000			
15	1.000	0.000	0.000	0.000	660.000			

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16	0.000	0.000	0.000	0.000	12.935
17	0.000	0.000	0.000	0.000	30.000
18	0.000	0.000	0.000	0.000	140.000
19	0.000	0.000	0.000	0.000	240.000
20	0.000	0.000	0.000	0.000	600.000
21	0.000	0.000	0.000	0.000	700.000
22	0.011	0.000	0.000	0.000	2.174
23	0.000	1.000	0.000	0.000	500.000
24	0.000	0.000	1.000	1.000	0.000
25	0.000	0.000	0.000	0.011	2.717

1 MAX 11335 X1 + 9241 X2 + 11335 X3 + 9241 X4 + 11335 X5  
 2 + 9241 X6 + 11335 X7 + 9241 X8 + 12389 X9 + 5197 X10  
 3 + 12389 X11 + 5197 X12 + 12389 X13 + 5197 X14 + 12389 X15  
 4 + 5197 X16 + 10793 X17 + 8698 X18 + 10793 X19 + 8698 X20  
 5 + 10793 X21 + 8698 X22 + 10793 X23 + 8698 X24 + 11745 X25  
 6 + 4553 X26 + 11745 X27 + 4553 X28 + 11745 X29 + 4553 X30  
 7 + 11745 X31 + 4553 X32

SUBJECT TO

21	X2 + X10 + X18 + X26 =	50
31	X4 + X12 + X20 + X28 =	30
41	X1 + X9 + X17 + X25 =	55
51	X3 + X11 + X19 + X27 =	25
61	X6 + X14 + X22 + X30 =	35
71	X5 + X13 + X21 + X29 =	30
81	X8 + X16 + X24 + X32 =	45
91	X7 + X15 + X23 + X31 =	50
101	92 X1 + 92 X2 <=	4140
111	92 X9 + 92 X10 <=	4600
121	92 X3 + 92 X4 <=	4140
131	92 X11 + 92 X12 <=	4600
141	92 X5 + 92 X6 <=	1840
151	92 X13 + 92 X14 <=	4600
161	92 X7 + 92 X8 <=	5330
171	92 X15 + 92 X16 <=	2760
181	92 X17 + 92 X18 <=	600
191	92 X25 + 92 X26 <=	700
201	92 X19 + 92 X20 <=	600
211	92 X27 + 92 X28 <=	700
221	92 X21 + 92 X22 <=	200
231	92 X29 + 92 X30 <=	500
241	92 X23 + 92 X24 <=	400
251	92 X31 + 92 X32 <=	250

END

LP OPTIMUM FOUND AT STEP 22

## OBJECTIVE FUNCTION VALUE

1) 3379493.00

VARIABLE	VALUE	REDUCED COST
X1	0.000000	952.999756
X2	45.000000	0.000000
X3	0.000000	1054.000000
X4	30.000000	0.000000
X5	0.000000	5097.996090
X6	20.000000	0.000000
X7	12.934782	0.000000
X8	45.000000	0.000000
X9	50.000000	0.000000
X10	0.000000	4145.000000
X11	25.000000	0.000000
X12	0.000000	4044.000000
X13	30.000000	0.000000

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X14	12.826086	0.000000
X15	30.000000	0.000000
X16	0.000000	5097.996090
X17	0.000000	952.000000
X18	5.000000	0.000000
X19	0.000000	1596.000000
X20	0.000000	543.000000
X21	0.000000	5096.996090
X22	2.173913	0.000000
X23	4.347826	0.000000
X24	0.000000	1.000000
X25	5.000000	0.000000
X26	0.000000	4145.000000
X27	0.000000	644.000000
X28	0.000000	4688.000000
X29	0.000000	644.000000
X30	0.000000	644.000000
X31	2.717391	0.000000
X32	0.000000	5097.996090

ROW	SLACK OR SURPLUS	DUAL PRICES
21	0.000000	8698.000000
31	0.000000	9241.000000
41	0.000000	11745.000000
51	0.000000	12389.000000
61	0.000000	5197.000000
71	0.000000	12389.000000
81	0.000000	8699.000000
91	0.000000	10793.000000
101	0.000000	5.902173
111	0.000000	7.000000
121	1380.000000	0.000000
131	2300.000000	0.000000
141	0.000000	43.956512
151	660.000000	0.000000
161	0.000000	5.891304
171	0.000000	17.347824
181	140.000000	0.000000
191	240.000000	0.000000
201	600.000000	0.000000
211	700.000000	0.000000
221	0.000000	38.054337
231	500.000000	0.000000
241	0.000000	0.000000
251	0.000000	10.347826

NO. ITERATIONS= 22

RANGES IN WHICH THE BASIS IS UNCHANGED:

## OBJ COEFFICIENT RANGES

VARIABLE	CURRENT COEF	ALLOWABLE INCREASE	ALLOWABLE DECREASE
X1	11335.000000	952.999756	INFINITY

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X2	9241.000000	INFINITY	543.000000
X3	11335.000000	1054.000000	INFINITY
X4	9241.000000	INFINITY	543.000000
X5	11335.000000	5097.996090	INFINITY
X6	9241.000000	INFINITY	4044.000000
X7	11335.000000	1.000000	542.000000
X8	9241.000000	INFINITY	1.000000
X9	12389.000000	INFINITY	644.000000
X10	5197.000000	4145.000000	INFINITY
X11	12389.000000	INFINITY	644.000000
X12	5197.000000	4044.000000	INFINITY
X13	12389.000000	INFINITY	644.000000
X14	5197.000000	3500.999760	644.000000
X15	12389.000000	INFINITY	1596.000000
X16	5197.000000	5097.996090	INFINITY
X17	10793.000000	952.000000	INFINITY
X18	8698.000000	543.000000	4145.000000
X19	10793.000000	1596.000000	INFINITY
X20	8698.000000	543.000000	INFINITY
X21	10793.000000	5096.996090	INFINITY
X22	8698.000000	INFINITY	3500.999760
X23	10793.000000	542.000000	1.000000
X24	8698.000000	1.000000	INFINITY
X25	11745.000000	644.000000	952.000000
X26	4553.000000	4145.000000	INFINITY
X27	11745.000000	644.000000	INFINITY
X28	4553.000000	4688.000000	INFINITY
X29	11745.000000	644.000000	INFINITY
X30	4553.000000	644.000000	INFINITY
X31	11745.000000	INFINITY	952.000000
X32	4553.000000	5097.996090	INFINITY

## RIGHHAND SIDE RANGES

ROW	CURRENT RHS	ALLOWABLE	
		INCREASE	DECREASE
2	50.000000	1.521739	5.000000
3	30.000000	15.000000	30.000000
4	55.000000	2.608695	5.000000
5	25.000000	25.000000	25.000000
6	35.000000	7.173913	12.826086
7	30.000000	7.173913	30.000000
8	45.000000	0.000000	4.347826
9	50.000000	0.000000	4.347826
10	4140.000000	460.000000	140.000000
11	4600.000000	460.000000	240.000000
12	4140.000000	INFINITY	1380.000000
13	4600.000000	INFINITY	2300.000000
14	1840.000000	1180.000000	660.000000
15	4600.000000	INFINITY	660.000000
16	5330.000000	400.000000	0.000000
17	2760.000000	400.000000	0.000000
18	600.000000	INFINITY	140.000000
19	700.000000	INFINITY	240.000000
20	600.000000	INFINITY	600.000000
21	700.000000	INFINITY	700.000000

22	200.000000	1180.000000	200.000031
23	500.000000	INFINITY	500.000000
24	400.000000	INFINITY	0.000000
25	250.000000	400.000000	0.000000

## THE TABLEAU

ROW (BASIS)		X1	X2	X3	X4
1	ART	953.000	0.000	1054.000	0.000
2	X18	-1.000	0.000	0.000	0.000
3	X4	0.000	0.000	0.000	1.000
4	X25	1.000	0.000	0.000	0.000
5	X11	0.000	0.000	1.000	0.000
6	X14	0.000	0.000	0.000	0.000
7	X13	0.000	0.000	0.000	0.000
8	X8	0.000	0.000	0.000	0.000
9	X23	0.000	0.000	0.000	0.000
10	X2	1.000	1.000	0.000	0.000
11	X9	0.000	0.000	0.000	0.000
12	SLK	12	0.000	0.000	92.000
13	SLK	13	0.000	0.000	-92.000
14	X6	0.000	0.000	0.000	0.000
15	SLK	15	0.000	0.000	0.000
16	X7	0.000	0.000	0.000	0.000
17	X15	0.000	0.000	0.000	0.000
18	SLK	18	92.000	0.000	0.000
19	SLK	19	-92.000	0.000	0.000
20	SLK	20	0.000	0.000	0.000
21	SLK	21	0.000	0.000	0.000
22	X22	0.000	0.000	0.000	0.000
23	SLK	23	0.000	0.000	0.000
24	SLK	24	0.000	0.000	0.000
25	X31	0.000	0.000	0.000	0.000

ROW	X5	X6	X7	X8	X9
1	5097.996	-0.001	0.000	0.000	0.000
2	0.000	0.000	0.000	0.000	0.000
3	0.000	0.000	0.000	0.000	0.000
4	0.000	0.000	0.000	0.000	0.000
5	0.000	0.000	0.000	0.000	0.000
6	-1.000	0.000	0.000	0.000	0.000
7	1.000	0.000	0.000	0.000	0.000
8	0.000	0.000	0.000	1.000	0.000
9	0.000	0.000	0.000	0.000	0.000
10	0.000	0.000	0.000	0.000	0.000
11	0.000	0.000	0.000	0.000	1.000
12	0.000	0.000	0.000	0.000	0.000
13	0.000	0.000	0.000	0.000	0.000
14	1.000	1.000	0.000	0.000	0.000
15	0.000	0.000	0.000	0.000	0.000
16	0.000	0.000	1.000	0.000	0.000
17	0.000	0.000	0.000	0.000	0.000
18	0.000	0.000	0.000	0.000	0.000
19	0.000	0.000	0.000	0.000	0.000

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20	0.000	0.000	0.000	0.000	0.000
21	0.000	0.000	0.000	0.000	0.000
22	0.000	0.000	0.000	0.000	0.000
23	0.000	0.000	0.000	0.000	0.000
24	0.000	0.000	0.000	0.000	0.000
25	0.000	0.000	0.000	0.000	0.000

ROW	X10	X11	X12	X13	X14
1	4145.000	0.000	4044.000	0.000	0.000
2	1.000	0.000	0.000	0.000	0.000
3	0.000	0.000	1.000	0.000	0.000
4	-1.000	0.000	0.000	0.000	0.000
5	0.000	1.000	0.000	0.000	0.000
6	0.000	0.000	0.000	0.000	1.000
7	0.000	0.000	0.000	1.000	0.000
8	0.000	0.000	0.000	0.000	0.000
9	0.000	0.000	0.000	0.000	0.000
10	0.000	0.000	0.000	0.000	0.000
11	1.000	0.000	0.000	0.000	0.000
12	0.000	0.000	-92.000	0.000	0.000
13	0.000	0.000	92.000	0.000	0.000
14	0.000	0.000	0.000	0.000	0.000
15	0.000	0.000	0.000	0.000	0.000
16	0.000	0.000	0.000	0.000	0.000
17	0.000	0.000	0.000	0.000	0.000
18	-92.000	0.000	0.000	0.000	0.000
19	92.000	0.000	0.000	0.000	0.000
20	0.000	0.000	0.000	0.000	0.000
21	0.000	0.000	0.000	0.000	0.000
22	0.000	0.000	0.000	0.000	0.000
23	0.000	0.000	0.000	0.000	0.000
24	0.000	0.000	0.000	0.000	0.000
25	0.000	0.000	0.000	0.000	0.000

ROW	X15	X16	X17	X18	X19
1	0.000	5097.996	952.000	0.000	1596.000
2	0.000	0.000	0.000	1.000	0.000
3	0.000	0.000	0.000	0.000	0.000
4	0.000	0.000	1.000	0.000	0.000
5	0.000	0.000	0.000	0.000	1.000
6	0.000	0.000	0.000	0.000	0.000
7	0.000	0.000	0.000	0.000	0.000
8	0.000	1.000	0.000	0.000	0.000
9	0.000	0.000	0.000	0.000	0.000
10	0.000	0.000	0.000	0.000	0.000
11	0.000	0.000	0.000	0.000	0.000
12	0.000	0.000	0.000	0.000	0.000
13	0.000	0.000	0.000	0.000	-92.000
14	0.000	0.000	0.000	0.000	0.000
15	0.000	0.000	0.000	0.000	0.000
16	0.000	-1.000	0.000	0.000	0.000
17	1.000	1.000	0.000	0.000	0.000
18	0.000	0.000	92.000	0.000	0.000

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19	0.000	0.000	-92.000	0.000	0.000
20	0.000	0.000	0.000	0.000	92.000
21	0.000	0.000	0.000	0.000	0.000
22	0.000	0.000	0.000	0.000	0.000
23	0.000	0.000	0.000	0.000	0.000
24	0.000	0.000	0.000	0.000	0.000
25	0.000	0.000	0.000	0.000	0.000

ROW	X20	X21	X22	X23	X24
1	543.000	5096.996	-0.001	0.000	1.000
2	0.000	0.000	0.000	0.000	0.000
3	1.000	0.000	0.000	0.000	0.000
4	0.000	0.000	0.000	0.000	0.000
5	0.000	0.000	0.000	0.000	0.000
6	0.000	-1.000	0.000	0.000	0.000
7	0.000	1.000	0.000	0.000	0.000
8	0.000	0.000	0.000	0.000	1.000
9	0.000	0.000	0.000	1.000	1.000
10	0.000	0.000	0.000	0.000	0.000
11	0.000	0.000	0.000	0.000	0.000
12	-92.000	0.000	0.000	0.000	0.000
13	0.000	0.000	0.000	0.000	0.000
14	0.000	0.000	0.000	0.000	0.000
15	0.000	0.000	0.000	0.000	0.000
16	0.000	0.000	0.000	0.000	-1.000
17	0.000	0.000	0.000	0.000	0.000
18	0.000	0.000	0.000	0.000	0.000
19	0.000	0.000	0.000	0.000	0.000
20	92.000	0.000	0.000	0.000	0.000
21	0.000	0.000	0.000	0.000	0.000
22	0.000	1.000	1.000	0.000	0.000
23	0.000	0.000	0.000	0.000	0.000
24	0.000	0.000	0.000	0.000	0.000
25	0.000	0.000	0.000	0.000	0.000

ROW	X25	X26	X27	X28	X29
1	0.000	4145.000	644.000	4688.000	644.000
2	0.000	1.000	0.000	0.000	0.000
3	0.000	0.000	0.000	1.000	0.000
4	1.000	0.000	0.000	0.000	0.000
5	0.000	0.000	1.000	0.000	0.000
6	0.000	0.000	0.000	0.000	0.000
7	0.000	0.000	0.000	0.000	1.000
8	0.000	0.000	0.000	0.000	0.000
9	0.000	0.000	0.000	0.000	0.000
10	0.000	0.000	0.000	0.000	0.000
11	0.000	0.000	0.000	0.000	0.000
12	0.000	0.000	0.000	-92.000	0.000
13	0.000	0.000	-92.000	0.000	0.000
14	0.000	0.000	0.000	0.000	0.000
15	0.000	0.000	0.000	0.000	-92.000
16	0.000	0.000	0.000	0.000	0.000
17	0.000	0.000	0.000	0.000	0.000

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18	0.000	-92.000	0.000	0.000	0.000
19	0.000	92.000	0.000	0.000	0.000
20	0.000	0.000	0.000	0.000	0.000
21	0.000	0.000	92.000	92.000	0.000
22	0.000	0.000	0.000	0.000	0.000
23	0.000	0.000	0.000	0.000	92.000
24	0.000	0.000	0.000	0.000	0.000
25	0.000	0.000	0.000	0.000	0.000

ROW	X30	X31	X32	SLK	10	SLK	11
1	644.000	0.000	5097.996	5.902	7.000		
2	0.000	0.000	0.000	-0.011	0.000		
3	0.000	0.000	0.000	0.000	0.000		
4	0.000	0.000	0.000	0.000	-0.011		
5	0.000	0.000	0.000	0.000	0.000		
6	1.000	0.000	0.000	0.000	0.000		
7	0.000	0.000	0.000	0.000	0.000		
8	0.000	0.000	1.000	0.000	0.000		
9	0.000	0.000	0.000	0.000	0.000		
10	0.000	0.000	0.000	0.011	0.000		
11	0.000	0.000	0.000	0.000	0.011		
12	0.000	0.000	0.000	0.000	0.000		
13	0.000	0.000	0.000	0.000	0.000		
14	0.000	0.000	0.000	0.000	0.000		
15	-92.000	0.000	0.000	0.000	0.000		
16	0.000	0.000	-1.000	0.000	0.000		
17	0.000	0.000	0.000	0.000	0.000		
18	0.000	0.000	0.000	1.000	0.000		
19	0.000	0.000	0.000	0.000	1.000		
20	0.000	0.000	0.000	0.000	0.000		
21	0.000	0.000	0.000	0.000	0.000		
22	0.000	0.000	0.000	0.000	0.000		
23	92.000	0.000	0.000	0.000	0.000		
24	0.000	0.000	0.000	0.000	0.000		
25	0.000	1.000	1.000	0.000	0.000		

ROW	SLK	12	SLK	13	SLK	14	SLK	15	SLK	16
1	0.000	0.000	43.957	0.000	5.891					
2	0.000	0.000	0.000	0.000	0.000					
3	0.000	0.000	0.000	0.000	0.000					
4	0.000	0.000	0.000	0.000	0.000					
5	0.000	0.000	0.000	0.000	0.000					
6	0.000	0.000	-0.011	0.000	0.000					
7	0.000	0.000	0.000	0.000	0.000					
8	0.000	0.000	0.000	0.000	0.000					
9	0.000	0.000	0.000	0.000	0.000	-0.011				
10	0.000	0.000	0.000	0.000	0.000	0.000				
11	0.000	0.000	0.000	0.000	0.000	0.000				
12	1.000	0.000	0.000	0.000	0.000	0.000				
13	0.000	1.000	0.000	0.000	0.000	0.000				
14	0.000	0.000	0.011	0.000	0.000	0.000				
15	0.000	0.000	1.000	1.000	1.000	0.000				
16	0.000	0.000	0.000	0.000	0.000	0.011				

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17	0.000	0.000	0.000	0.000	0.000
18	0.000	0.000	0.000	0.000	0.000
19	0.000	0.000	0.000	0.000	0.000
20	0.000	0.000	0.000	0.000	0.000
21	0.000	0.000	0.000	0.000	0.000
22	0.000	0.000	0.000	0.000	0.000
23	0.000	0.000	0.000	0.000	0.000
24	0.000	0.000	0.000	0.000	1.000
25	0.000	0.000	0.000	0.000	0.000

ROW	SLK	17	SLK	18	SLK	19	SLK	20	SLK	21
1	17.348	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	
2	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	
3	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	
4	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	
5	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	
6	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	
7	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	
8	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	
9	-0.011	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	
10	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	
11	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	
12	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	
13	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	
14	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	
15	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	
16	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	
17	0.011	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	
18	0.000	1.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	
19	0.000	0.000	1.000	0.000	0.000	0.000	0.000	0.000	0.000	
20	0.000	0.000	0.000	0.000	0.000	1.000	0.000	0.000	0.000	
21	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.000	0.000	
22	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	
23	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	
24	1.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	
25	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	

ROW	SLK	22	SLK	23	SLK	24	SLK	25	
1	38.	0.00E+00	0.00E+00	0.00E+00	10.	0.34E+07			
2	0.000	0.000	0.000	0.000	0.000	5.000			
3	0.000	0.000	0.000	0.000	0.000	30.000			
4	0.000	0.000	0.000	0.000	0.000	5.000			
5	0.000	0.000	0.000	0.000	0.000	25.000			
6	-0.011	0.000	0.000	0.000	0.000	12.826			
7	0.000	0.000	0.000	0.000	0.000	30.000			
8	0.000	0.000	0.000	0.000	0.000	45.000			
9	0.000	0.000	0.000	0.000	-0.011	4.348			
10	0.000	0.000	0.000	0.000	0.000	45.000			
11	0.000	0.000	0.000	0.000	0.000	50.000			
12	0.000	0.000	0.000	0.000	0.000	1380.000			
13	0.000	0.000	0.000	0.000	0.000	2300.000			
14	0.000	0.000	0.000	0.000	0.000	20.000			
15	1.000	0.000	0.000	0.000	0.000	660.000			

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16	0.000	0.000	0.000	0.000	12.935
17	0.000	0.000	0.000	0.000	30.000
18	0.000	0.000	0.000	0.000	140.000
19	0.000	0.000	0.000	0.000	240.000
20	0.000	0.000	0.000	0.000	600.000
21	0.000	0.000	0.000	0.000	700.000
22	0.011	0.000	0.000	0.000	2.174
23	0.000	1.000	0.000	0.000	500.000
24	0.000	0.000	1.000	1.000	0.000
25	0.000	0.000	0.000	0.011	2.717

MAX      3658 X1 + 1750 X2 + 3658 X3 + 1750 X4 + 3658 X5  
  + 1750 X6 + 3658 X7 + 1750 X8 + 8769 X9 + 1468 X10  
  + 8769 X11 + 1468 X12 + 8769 X13 + 1468 X14 + 8769 X15  
  + 1468 X16 + 2912 X17 + 1004 X18 + 2912 X19 + 1004 X20  
  + 2912 X21 + 1004 X22 + 2912 X23 + 1004 X24 + 8125 X25  
  + 824 X26 + 8125 X27 + 824 X28 + 8125 X29 + 824 X30  
  + 8125 X31 + 824 X32

SUBJECT TO

21	X2 + X10 + X18 + X26 =	50
31	X4 + X12 + X20 + X28 =	30
41	X1 + X9 + X17 + X25 =	55
51	X3 + X11 + X19 + X27 =	25
61	X6 + X14 + X22 + X30 =	35
71	X5 + X13 + X21 + X29 =	30
81	X8 + X16 + X24 + X32 =	45
91	X7 + X15 + X23 + X31 =	50
101	92 X1 + 92 X2 <=	4140
111	92 X9 + 92 X10 <=	4600
121	92 X3 + 92 X4 <=	4140
131	92 X11 + 92 X12 <=	4600
141	92 X5 + 92 X6 <=	1840
151	92 X13 + 92 X14 <=	4600
161	92 X7 + 92 X8 <=	5330
171	92 X15 + 92 X16 <=	2760
181	92 X17 + 92 X18 <=	600
191	92 X25 + 92 X26 <=	700
201	92 X19 + 92 X20 <=	600
211	92 X27 + 92 X28 <=	700
221	92 X21 + 92 X22 <=	200
231	92 X29 + 92 X30 <=	500
241	92 X23 + 92 X24 <=	400
251	92 X31 + 92 X32 <=	250

END

LP OPTIMUM FOUND AT STEP 22

## OBJECTIVE FUNCTION VALUE

1) 1578535.00

VARIABLE	VALUE	REDUCED COST
X1	0.000000	5212.996090
X2	45.000000	0.000000
X3	0.000000	5111.000000
X4	30.000000	0.000000
X5	0.000000	5392.996090
X6	20.000000	0.000000
X7	12.934782	0.000000
X8	45.000000	0.000000
X9	50.000000	0.000000
X10	0.000000	180.000000
X11	25.000000	0.000000
X12	0.000000	282.000000
X13	30.000000	0.000000

X14	15.000000	0.000000
X15	30.000000	0.000000
X16	0.000000	5392.996090
X17	0.000000	5213.000000
X18	5.000000	0.000000
X19	0.000000	5857.000000
X20	0.000000	746.000000
X21	0.000000	5857.000000
X22	0.000000	464.000000
X23	4.347826	0.000000
X24	0.000000	0.000244
X25	5.000000	0.000000
X26	0.000000	180.000000
X27	0.000000	644.000000
X28	0.000000	926.000000
X29	0.000000	644.000000
X30	0.000000	644.000000
X31	2.717391	0.000000
X32	0.000000	5392.996090

ROW	SLACK OR SURPLUS	DUAL PRICES
21	0.000000	1004.000000
31	0.000000	1750.000000
41	0.000000	8125.000000
51	0.000000	8769.000000
61	0.000000	1468.000000
71	0.000000	8769.000000
81	0.000000	1004.000240
91	0.000000	2912.000000
101	0.000000	8.108695
111	0.000000	7.000000
121	1380.000000	0.000000
131	2300.000000	0.000000
141	0.000000	3.065217
151	460.000000	0.000000
161	0.000000	8.108695
171	0.000000	63.663040
181	140.000000	0.000000
191	240.000000	0.000000
201	600.000000	0.000000
211	700.000000	0.000000
221	200.000000	0.000000
231	500.000000	0.000000
241	0.000000	0.000000
251	0.000000	56.663040

NO. ITERATIONS= 22

RANGES IN WHICH THE BASIS IS UNCHANGED:

## OBJ COEFFICIENT RANGES

VARIABLE	CURRENT COEF	ALLOWABLE INCREASE	ALLOWABLE DECREASE
X1	3658.000000	5212.996090	INFINITY

X2	1750.000000	INFINITY	746.000000
X3	3658.000000	5111.000000	INFINITY
X4	1750.000000	INFINITY	282.000000
X5	3658.000000	5392.996090	INFINITY
X6	1750.000000	INFINITY	282.000000
X7	3658.000000	0.000244	746.000000
X8	1750.000000	INFINITY	0.000244
X9	8769.000000	INFINITY	180.000031
X10	1468.000000	180.000000	INFINITY
X11	8769.000000	INFINITY	644.000000
X12	1468.000000	282.000000	INFINITY
X13	8769.000000	INFINITY	644.000000
X14	1468.000000	282.000000	464.000000
X15	8769.000000	INFINITY	5392.996090
X16	1468.000000	5392.996090	INFINITY
X17	2912.000000	5213.000000	INFINITY
X18	1004.000000	746.000000	180.000000
X19	2912.000000	5857.000000	INFINITY
X20	1004.000000	746.000000	INFINITY
X21	2912.000000	5857.000000	INFINITY
X22	1004.000000	464.000000	INFINITY
X23	2912.000000	746.000000	0.000244
X24	1004.000000	0.000244	INFINITY
X25	8125.000000	180.000031	5212.996090
X26	824.000000	180.000000	INFINITY
X27	8125.000000	644.000000	INFINITY
X28	824.000000	926.000000	INFINITY
X29	8125.000000	644.000000	INFINITY
X30	824.000000	644.000000	INFINITY
X31	8125.000000	INFINITY	5213.000000
X32	824.000000	5392.996090	INFINITY

## RIGHHAND SIDE RANGES

ROW	CURRENT RHS	ALLOWABLE	
		INCREASE	DECREASE
2	50.000000	1.521739	5.000000
3	30.000000	15.000000	30.000000
4	55.000000	2.608695	5.000000
5	25.000000	25.000000	25.000000
6	35.000000	5.000000	15.000000
7	30.000000	5.000000	30.000000
8	45.000000	0.000000	4.347826
9	50.000000	0.000000	4.347826
10	4140.000000	460.000000	140.000000
11	4600.000000	460.000000	240.000000
12	4140.000000	INFINITY	1380.000000
13	4600.000000	INFINITY	2300.000000
14	1840.000000	1380.000240	460.000000
15	4600.000000	INFINITY	460.000000
16	5330.000000	400.000000	0.000000
17	2760.000000	400.000000	0.000000
18	600.000000	INFINITY	140.000000
19	700.000000	INFINITY	240.000000
20	600.000000	INFINITY	600.000000
21	700.000000	INFINITY	700.000000

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VM/SP CONVERSATIONAL MONITOR SYSTEM

22	200.000000	INFINITY	200.000000
23	500.000000	INFINITY	500.000000
24	400.000000	INFINITY	0.000000
25	250.000000	400.000000	0.000000

## THE TABLEAU

ROW	(BASIS)	X1	X2	X3	X4
1	ART	5212.996	0.000	5111.000	0.000
2	X18	-1.000	0.000	0.000	0.000
3	X4	0.000	0.000	0.000	1.000
4	X25	1.000	0.000	0.000	0.000
5	X11	0.000	0.000	1.000	0.000
6	X14	0.000	0.000	0.000	0.000
7	X13	0.000	0.000	0.000	0.000
8	X8	0.000	0.000	0.000	0.000
9	X23	0.000	0.000	0.000	0.000
10	X2	1.000	1.000	0.000	0.000
11	X9	0.000	0.000	0.000	0.000
12	SLK	12	0.000	0.000	92.000
13	SLK	13	0.000	0.000	-92.000
14	X6	0.000	0.000	0.000	0.000
15	SLK	15	0.000	0.000	0.000
16	X7	0.000	0.000	0.000	0.000
17	X15	0.000	0.000	0.000	0.000
18	SLK	18	92.000	0.000	0.000
19	SLK	19	-92.000	0.000	0.000
20	SLK	20	0.000	0.000	0.000
21	SLK	21	0.000	0.000	0.000
22	SLK	22	0.000	0.000	0.000
23	SLK	23	0.000	0.000	0.000
24	SLK	24	0.000	0.000	0.000
25	X31	0.000	0.000	0.000	0.000

ROW	X5	X6	X7	X8	X9
1	5392.996	0.000	0.000	0.000	0.000
2	0.000	0.000	0.000	0.000	0.000
3	0.000	0.000	0.000	0.000	0.000
4	0.000	0.000	0.000	0.000	0.000
5	0.000	0.000	0.000	0.000	0.000
6	-1.000	0.000	0.000	0.000	0.000
7	1.000	0.000	0.000	0.000	0.000
8	0.000	0.000	0.000	1.000	0.000
9	0.000	0.000	0.000	0.000	0.000
10	0.000	0.000	0.000	0.000	0.000
11	0.000	0.000	0.000	0.000	1.000
12	0.000	0.000	0.000	0.000	0.000
13	0.000	0.000	0.000	0.000	0.000
14	1.000	1.000	0.000	0.000	0.000
15	0.000	0.000	0.000	0.000	0.000
16	0.000	0.000	1.000	0.000	0.000
17	0.000	0.000	0.000	0.000	0.000
18	0.000	0.000	0.000	0.000	0.000
19	0.000	0.000	0.000	0.000	0.000

FILE: FILE

FT12F001 A

VM/SP CONVERSATIONAL MONITOR SYSTEM

20	0.000	0.000	0.000	0.000	0.000
21	0.000	0.000	0.000	0.000	0.000
22	0.000	0.000	0.000	0.000	0.000
23	0.000	0.000	0.000	0.000	0.000
24	0.000	0.000	0.000	0.000	0.000
25	0.000	0.000	0.000	0.000	0.000

ROW	X10	X11	X12	X13	X14
1	180.000	0.000	282.000	0.000	0.000
2	1.000	0.000	0.000	0.000	0.000
3	0.000	0.000	1.000	0.000	0.000
4	-1.000	0.000	0.000	0.000	0.000
5	0.000	1.000	0.000	0.000	0.000
6	0.000	0.000	0.000	0.000	1.000
7	0.000	0.000	0.000	1.000	0.000
8	0.000	0.000	0.000	0.000	0.000
9	0.000	0.000	0.000	0.000	0.000
10	0.000	0.000	0.000	0.000	0.000
11	1.000	0.000	0.000	0.000	0.000
12	0.000	0.000	-92.000	0.000	0.000
13	0.000	0.000	92.000	0.000	0.000
14	0.000	0.000	0.000	0.000	0.000
15	0.000	0.000	0.000	0.000	0.000
16	0.000	0.000	0.000	0.000	0.000
17	0.000	0.000	0.000	0.000	0.000
18	-92.000	0.000	0.000	0.000	0.000
19	92.000	0.000	0.000	0.000	0.000
20	0.000	0.000	0.000	0.000	0.000
21	0.000	0.000	0.000	0.000	0.000
22	0.000	0.000	0.000	0.000	0.000
23	0.000	0.000	0.000	0.000	0.000
24	0.000	0.000	0.000	0.000	0.000
25	0.000	0.000	0.000	0.000	0.000

ROW	X15	X16	X17	X18	X19
1	-0.004	5392.996	5213.000	0.000	5857.000
2	0.000	0.000	0.000	1.000	0.000
3	0.000	0.000	0.000	0.000	0.000
4	0.000	0.000	1.000	0.000	0.000
5	0.000	0.000	0.000	0.000	1.000
6	0.000	0.000	0.000	0.000	0.000
7	0.000	0.000	0.000	0.000	0.000
8	0.000	1.000	0.000	0.000	0.000
9	0.000	0.000	0.000	0.000	0.000
10	0.000	0.000	0.000	0.000	0.000
11	0.000	0.000	0.000	0.000	0.000
12	0.000	0.000	0.000	0.000	0.000
13	0.000	0.000	0.000	0.000	-92.000
14	0.000	0.000	0.000	0.000	0.000
15	0.000	0.000	0.000	0.000	0.000
16	0.000	-1.000	0.000	0.000	0.000
17	1.000	1.000	0.000	0.000	0.000
18	0.000	0.000	92.000	0.000	0.000

FILE: FILE FT12F001 A

VM/SP CONVERSATIONAL MONITOR SYSTEM

19	0.000	0.000	-92.000	0.000	0.000
20	0.000	0.000	0.000	0.000	92.000
21	0.000	0.000	0.000	0.000	0.000
22	0.000	0.000	0.000	0.000	0.000
23	0.000	0.000	0.000	0.000	0.000
24	0.000	0.000	0.000	0.000	0.000
25	0.000	0.000	0.000	0.000	0.000

ROW	X20	X21	X22	X23	X24
1	746.000	5857.000	464.000	0.000	0.000
2	0.000	0.000	0.000	0.000	0.000
3	1.000	0.000	0.000	0.000	0.000
4	0.000	0.000	0.000	0.000	0.000
5	0.000	0.000	0.000	0.000	0.000
6	0.000	0.000	1.000	0.000	0.000
7	0.000	1.000	0.000	0.000	0.000
8	0.000	0.000	0.000	0.000	1.000
9	0.000	0.000	0.000	1.000	1.000
10	0.000	0.000	0.000	0.000	0.000
11	0.000	0.000	0.000	0.000	0.000
12	-92.000	0.000	0.000	0.000	0.000
13	0.000	0.000	0.000	0.000	0.000
14	0.000	0.000	0.000	0.000	0.000
15	0.000	-92.000	-92.000	0.000	0.000
16	0.000	0.000	0.000	0.000	-1.000
17	0.000	0.000	0.000	0.000	0.000
18	0.000	0.000	0.000	0.000	0.000
19	0.000	0.000	0.000	0.000	0.000
20	92.000	0.000	0.000	0.000	0.000
21	0.000	0.000	0.000	0.000	0.000
22	0.000	92.000	92.000	0.000	0.000
23	0.000	0.000	0.000	0.000	0.000
24	0.000	0.000	0.000	0.000	0.000
25	0.000	0.000	0.000	0.000	0.000

ROW	X25	X26	X27	X28	X29
1	0.000	180.000	644.000	926.000	644.000
2	0.000	1.000	0.000	0.000	0.000
3	0.000	0.000	0.000	1.000	0.000
4	1.000	0.000	0.000	0.000	0.000
5	0.000	0.000	1.000	0.000	0.000
6	0.000	0.000	0.000	0.000	0.000
7	0.000	0.000	0.000	0.000	1.000
8	0.000	0.000	0.000	0.000	0.000
9	0.000	0.000	0.000	0.000	0.000
10	0.000	0.000	0.000	0.000	0.000
11	0.000	0.000	0.000	0.000	0.000
12	0.000	0.000	0.000	-92.000	0.000
13	0.000	0.000	-92.000	0.000	0.000
14	0.000	0.000	0.000	0.000	0.000
15	0.000	0.000	0.000	0.000	-92.000
16	0.000	0.000	0.000	0.000	0.000
17	0.000	0.000	0.000	0.000	0.000

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18	0.000	-92.000	0.000	0.000	0.000
19	0.000	92.000	0.000	0.000	0.000
20	0.000	0.000	0.000	0.000	0.000
21	0.000	0.000	92.000	92.000	0.000
22	0.000	0.000	0.000	0.000	0.000
23	0.000	0.000	0.000	0.000	92.000
24	0.000	0.000	0.000	0.000	0.000
25	0.000	0.000	0.000	0.000	0.000

ROW	X30	X31	X32	SLK 10	SLK 11
1	644.000	-0.004	5392.996	8.109	7.000
2	0.000	0.000	0.000	-0.011	0.000
3	0.000	0.000	0.000	0.000	0.000
4	0.000	0.000	0.000	0.000	-0.011
5	0.000	0.000	0.000	0.000	0.000
6	1.000	0.000	0.000	0.000	0.000
7	0.000	0.000	0.000	0.000	0.000
8	0.000	0.000	1.000	0.000	0.000
9	0.000	0.000	0.000	0.000	0.000
10	0.000	0.000	0.000	0.011	0.000
11	0.000	0.000	0.000	0.000	0.011
12	0.000	0.000	0.000	0.000	0.000
13	0.000	0.000	0.000	0.000	0.000
14	0.000	0.000	0.000	0.000	0.000
15	-92.000	0.000	0.000	0.000	0.000
16	0.000	0.000	-1.000	0.000	0.000
17	0.000	0.000	0.000	0.000	0.000
18	0.000	0.000	0.000	1.000	0.000
19	0.000	0.000	0.000	0.000	1.000
20	0.000	0.000	0.000	0.000	0.000
21	0.000	0.000	0.000	0.000	0.000
22	0.000	0.000	0.000	0.000	0.000
23	92.000	0.000	0.000	0.000	0.000
24	0.000	0.000	0.000	0.000	0.000
25	0.000	1.000	1.000	0.000	0.000

ROW	SLK 12	SLK 13	SLK 14	SLK 15	SLK 16
1	0.000	0.000	3.065	0.000	8.109
2	0.000	0.000	0.000	0.000	0.000
3	0.000	0.000	0.000	0.000	0.000
4	0.000	0.000	0.000	0.000	0.000
5	0.000	0.000	0.000	0.000	0.000
6	0.000	0.000	-0.011	0.000	0.000
7	0.000	0.000	0.000	0.000	0.000
8	0.000	0.000	0.000	0.000	0.000
9	0.000	0.000	0.000	0.000	-0.011
10	0.000	0.000	0.000	0.000	0.000
11	0.000	0.000	0.000	0.000	0.000
12	1.000	0.000	0.000	0.000	0.000
13	0.000	1.000	0.000	0.000	0.000
14	0.000	0.000	0.011	0.000	0.000
15	0.000	0.000	1.000	1.000	0.000
16	0.000	0.000	0.000	0.000	0.011

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17	0.000	0.000	0.000	0.000	0.000
18	0.000	0.000	0.000	0.000	0.000
19	0.000	0.000	0.000	0.000	0.000
20	0.000	0.000	0.000	0.000	0.000
21	0.000	0.000	0.000	0.000	0.000
22	0.000	0.000	0.000	0.000	0.000
23	0.000	0.000	0.000	0.000	0.000
24	0.000	0.000	0.000	0.000	1.000
25	0.000	0.000	0.000	0.000	0.000

ROW	SLK	17	SLK	18	SLK	19	SLK	20	SLK	21
1	63.663	0.000		0.000		0.000		0.000		
2	0.000	0.000		0.000		0.000		0.000		
3	0.000	0.000		0.000		0.000		0.000		
4	0.000	0.000		0.000		0.000		0.000		
5	0.000	0.000		0.000		0.000		0.000		
6	0.000	0.000		0.000		0.000		0.000		
7	0.000	0.000		0.000		0.000		0.000		
8	0.000	0.000		0.000		0.000		0.000		
9	-0.011	0.000		0.000		0.000		0.000		
10	0.000	0.000		0.000		0.000		0.000		
11	0.000	0.000		0.000		0.000		0.000		
12	0.000	0.000		0.000		0.000		0.000		
13	0.000	0.000		0.000		0.000		0.000		
14	0.000	0.000		0.000		0.000		0.000		
15	0.000	0.000		0.000		0.000		0.000		
16	0.000	0.000		0.000		0.000		0.000		
17	0.011	0.000		0.000		0.000		0.000		
18	0.000	1.000		0.000		0.000		0.000		
19	0.000	0.000		1.000		0.000		0.000		
20	0.000	0.000		0.000		1.000		0.000		
21	0.000	0.000		0.000		0.000		1.000		
22	0.000	0.000		0.000		0.000		0.000		
23	0.000	0.000		0.000		0.000		0.000		
24	1.000	0.000		0.000		0.000		0.000		
25	0.000	0.000		0.000		0.000		0.000		

ROW	SLK	22	SLK	23	SLK	24	SLK	25
1	0.000E+00	0.000E+00	0.000E+00		57.		0.16E+07	
2	0.000	0.000	0.000		0.000		5.000	
3	0.000	0.000	0.000		0.000		30.000	
4	0.000	0.000	0.000		0.000		5.000	
5	0.000	0.000	0.000		0.000		25.000	
6	0.000	0.000	0.000		0.000		15.000	
7	0.000	0.000	0.000		0.000		30.000	
8	0.000	0.000	0.000		0.000		45.000	
9	0.000	0.000	0.000		-0.011		4.348	
10	0.000	0.000	0.000		0.000		45.000	
11	0.000	0.000	0.000		0.000		50.000	
12	0.000	0.000	0.000		0.000		1380.000	
13	0.000	0.000	0.000		0.000		2300.000	
14	0.000	0.000	0.000		0.000		20.000	
15	0.000	0.000	0.000		0.000		460.000	

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16	0.000	0.000	0.000	0.000	12.935
17	0.000	0.000	0.000	0.000	30.000
18	0.000	0.000	0.000	0.000	140.000
19	0.000	0.000	0.000	0.000	240.000
20	0.000	0.000	0.000	0.000	600.000
21	0.000	0.000	0.000	0.000	700.000
22	1.000	0.000	0.000	0.000	200.000
23	0.000	1.000	0.000	0.000	500.000
24	0.000	0.000	1.000	1.000	0.000
25	0.000	0.000	0.000	0.011	2.717